AGENDA

COMMITTEE ON FINANCE

June 7, 2005 Mayor and All Aldermen **Upon Recess of BMA Aldermanic Chambers City Hall (3rd Floor)**

- 1. Mayor Baines calls the meeting to order.
- **2.** The Clerk calls the roll.
- 3. Bond Resolution: (A motion is in order to read by title only.)

"Authorizing Bonds, Notes or Lease Purchases in the amount of Four Million Dollars (\$4,000,000) for the 2006 CIP 711706, Cohas Brook Interceptor – Phase 2 #1 Project."

A motion is in order that the Bond Resolution ought to pass and layover.

4. Resolutions: A motion is in order to read by titles only.)

"Amending the FY1998, 1999, 2000 & 2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Twelve Thousand Four Hundred Forty Five Dollars and Eighty Seven Cents (\$12,445.87) for FY2005 CIP 511605 Veterans Park Memorial Project."

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty Three Thousand Three Hundred Ninety Two Dollars (\$63,392) for the 2005 CIP 210505 School Based Dental Services."

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Thousand Dollars (\$40,000) for FY2005 CIP 412105 Gang Interdiction Program."

- "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Nine Hundred Seventeen Dollars (\$14,917) for FY2006 CIP 411306 Enforcing Underage Drinking Program."
- "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Two Thousand Five Hundred Eighty Three Dollars (\$102,583) for FY2006 411406 Byrne Justice Assistance Grant Program."
- "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Six Thousand Two Hundred Fifty Dollars (\$106,250) for CIP 411506 Homeland Security & Hazardous Material Project."
- "Authorizing the Finance Officer to effect a transfer of Six Hundred Sixty Dollars and Seventy Seven Cents (\$660.77) for the 2005 CIP 511605 Veterans Park Memorial Project."
- "Authorizing the Finance Officer to effect a transfer of One Thousand Six Hundred Sixty One Dollars and Fifty Cents (\$1,661.50) for the 2005 CIP 511605 Veterans Park Memorial Project."
- "Authorizing the Finance Officer to effect a transfer of Ten Thousand One Hundred Twenty Three Dollars and Sixty Cents (\$10,123.60) for the 2005 CIP 511605 Veterans Park Memorial Project."

A motion is in order that the Resolutions ought to pass and be enrolled.

5. CIP Budget Authorizations:

| 510258 | Livingston Park Capital Improvements-Revision #4- |
|--------|---------------------------------------------------|
| | Closeout |
| 511299 | Parks Capital Improvement Program-Revision #3- |
| | Closeout |
| 511500 | Park Improvement Program (Bond)-Revision #3- |
| | Closeout |
| 210505 | School Based Dental Services – Revision #1 |
| 410405 | NH CLIQUE Program – Revision #1 |
| 412105 | Gang Interdiction |
| 511605 | Veterans Park Memorial |
| | |

A motion is in order that the CIP budget authorizations be approved, subject to final adoption of related resolutions.

6. 2006 CIP Budget Authorizations:

| CH Duaget A | |
|-------------|--------------------------------------------------|
| 210006 | Children's Health & Nutrition Program |
| 210306 | Homeless Health Care |
| 211106 | OJJDP WYR Project |
| 211206 | Support Abused & Neglected Children |
| 211306 | Treatment |
| 211406 | Runaway & Homeless Youth |
| 211506 | Teen Health Clinic |
| 211606 | Community Promise |
| 211706 | Center City Disease |
| 211806 | Children's Oral Health Collaborative |
| 211906 | Pharmaceutical Program-Medications |
| 212006 | New Citizens Assimilation Assistance |
| 212106 | Teen Development Center at Kid's Café |
| 212206 | Homeless Intervention/Prevention |
| 212306 | Youth Opportunities Unlimited |
| 212406 | Emily's Place Operations |
| 212506 | Local Emergency Services |
| 212606 | One To One Mentoring Program |
| 212706 | Home Care/Homemaker Services |
| 212806 | Manchester Child Care Coordinator |
| 212906 | Child Health Services/Clinic Services |
| 213006 | City Year Manchester Team |
| 213106 | International Center Program |
| 213206 | Operating Expenses |
| 213306 | Pharmaceutical Program-Program Coordinator |
| 213406 | Healthy Families Home Visiting Program |
| 213506 | Info Bank |
| 213606 | Multi-Cultural Assimilation Support |
| 213706 | Voluntary Action Center |
| 213806 | Elder Nutrition Programs |
| 213906 | VNA Child Care & Family Resource Center |
| 310106 | Employment & Training |
| 310206 | NHIA Academic Building |
| 410006 | Mobile Data Terminal/AVL's |
| 410706 | NH DWI Patrol Program – Revision #1 |
| 411306 | Enforcing Underage Drinking Program |
| 411406 | Byrne Justice Assistance Grant |
| 411506 | Homeland Security & Hazardous Materials Project- |
| | FFY 2005 |
| 510006 | Mill City Festival |
| 510206 | Millyard Improvements |

| 510306 | Girls Center Program |
|--------|----------------------------------------------------|
| 510406 | Youth Recreation Program |
| 510506 | Fun In The Sun/Special Sports |
| 510606 | Raco Pool Improvement Project |
| 510706 | Youth Recreation Activities |
| 510806 | Concerts & Event Support |
| 510906 | After School Program |
| 511006 | Operations |
| 511106 | Annual Parks Maintenance Program |
| 511306 | Crystal Lake Master Plan/Design |
| 610006 | Spruce Street Transitional Housing |
| 610106 | Permanent Supportive Housing |
| 610206 | Brown School Renovation |
| 610306 | Hampshire House Renovations |
| 610506 | Valley Cemetery (Auburn Street Fence) |
| 610606 | Housing Rehabilitation/Lead Paint Hazard |
| | Remediation |
| 610706 | Planning Studies Implementation |
| 610806 | Amoskeag Business Incubator Support |
| 610906 | Operational |
| 611006 | Permanent Housing Program III |
| 611106 | Property Renovations |
| 611206 | Emergency Transitional Housing |
| 611306 | Operational |
| 611406 | Downpayment & Closing Cost Assistance – First Time |
| | Homebuyer |
| 611506 | Neighborworks Homeownership Center |
| 611606 | Renaissance 8 |
| 611706 | NHLA Fair Housing/Tenants Rights |
| 611806 | Operational Expenses |
| 611906 | Shelter Staffing |
| 612006 | Tenant Assistance/Rental Assistance |
| 612106 | Tenant Assistance/Security Deposits |
| 612206 | For Manchester Operational |
| 710006 | Millyard Rail Crossing Upgrade |
| 710106 | Residential 50/50 Sidewalk/Curb Program |
| 710206 | Airside Improvements |
| 710306 | Residential Sound Insulation Program |
| 710406 | ADA/Software |
| 710606 | Passenger ADA Lift Vans |
| 710706 | Infrastructure ADA Access Improvements |

| 710806 | Municipal Infrastructure |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 710906 | School Sidewalk Program |
| 711006 | Transportation Collaborative |
| 711106 | Annual ROW Maintenance (Resurfacing) |
| 711206 | Campbell Street Traffic Study |
| 711306 | Chronic Drain |
| 711406 | Downtown Miscellaneous Repairs |
| 711506 | Municipal Deferred Maintenance |
| 711606 | Mast Arm Replacement |
| 711706 | Cohas Brook Interceptor – Phase 2 #1 |
| 712006 | S. Mammoth Phase 3 |
| 712106 | Sewer Infrastructure 06 |
| 712206 | Equipment Replacement |
| 712306 | Property Acquisition |
| 712406 | Roadway & Parking Improvements |
| 712506 | Terminal & Building Improvements |
| 712706 | Discretionary Sidewalk/Curb Program |
| 712806 | Replacement Transit Buses |
| 810006 | Citywide Revaluation |
| 810106 | Holiday/Winter Streetscape |
| 810206 | First Public Art Sculpture |
| 810306 | Economic Development Planning/Master Plan |
| 810406 | VISTA Coordinator |
| 810506 | ADA Compliance |
| 810606 | ADA Compliance |
| 810806 | Community Development Initiatives |
| 810906 | Planning & Resource Support |
| 811006 | West Library Renovations |
| 811106 | Employee Training & Development |
| 811206 | Marketing Manchester |
| | The second of th |

A motion is in order that the CIP budget authorizations be approved.

If there is no further business, a motion is in order to adjourn. 7.



In the year Two Thousand and Five

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Four Million Dollars (\$4,000,000) for the 2006 CIP 711706, Cohas Brook Interceptor – Phase 2 #1 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Four Million Dollars (\$4,000,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

Purpose Amount

2006 CIP 711706, Cohas Brook Interceptor - Phase 2 #1 Project

\$4,000,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

In the year Two Thousand and Five

A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Four Million Dollars (\$4,000,000) for the 2006 CIP 711706, Cohas Brook Interceptor – Phase 2 #1 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY1998, 1999, 2000 & 2005 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Twelve Thousand Four Hundred Forty Five Dollars and Eighty Seven Cents (\$12,445.87) for FY2005 CIP 511605 Veterans Park Memorial Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 1998, 1999, 2000 & 2005 CIP as contained in the 1998, 1999, 2000 & 2005 CIP budget; and

WHEREAS. Table 4 contains all sources of General Obligation Bond funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to provide funding for the placement of the WWII Memorial at Veterans Park; and

WHEREAS, fund balances in the amount of \$12,445.87 remain in various Park Projects;

NOW, THEREFORE, be it resolved that the 1998, 1999, 2000 & 2005 CIP be amended as follows:

1) By decreasing:

| FY1998 CIP 510258 - Livingston Park Capital Improvements - FY1999 CIP 511299 - Parks Capital Improvement Program - FY2000 CIP 511500 - Park Improvement Program - | \$ 1,661.50 \$10,123.60 \$ 660.77 \$12,445.87 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|

2) By adding:

FY2005 CIP 511605 - Veterans Park Memorial Project - \$12,445.87 Bond

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In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2005 Community Improvement Program, authorizing and appropriating funds in the amount of Sixty Three Thousand Three Hundred Ninety Two Dollars (\$63,392) for the 2005 CIP 210505 School Based Dental Services."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$63,392 from the State of New Hampshire Department of Health and Human Services – Division of Public Health Services for the implementation of School Based Dental Services;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

By increasing:

FY2005 CIP 210505 School Based Dental Services - \$63,392 State (From \$15,000 State to \$78,392 State)

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2005 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Thousand Dollars (\$40,000) for FY2005 CIP 412105 Gang Interdiction Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2005 CIP as contained in the 2005 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$40,000 from the State of New Hampshire Department of Safety;

NOW, THEREFORE, be it resolved that the 2005 CIP be amended as follows:

By adding:

FY2005 412105 - Gang Interdiction Program - \$40,000 State

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, authorizing and appropriating funds in the amount of Fourteen Thousand Nine Hundred Seventeen Dollars (\$14,917) for FY2006 CIP 411306 Enforcing Underage Drinking Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the State of New Hampshire Department of Justice to implement programming to enforce underage drinking;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 411306 - 2006 Enforcing Underage Drinking Program - \$14,917 State

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY 2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Two Thousand Five Hundred Eighty Three Dollars (\$102,583) for FY2006 CIP 411406 Byrne Justice Assistance Grant Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds from the United States Department of Justice Office of Justice Programs Bureau of Justice Assistance for various law enforcement equipment purchases associated with the Juvenile Offender Monitoring Team (JOMT);

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By adding:

FY2006 411406 - Byrne Justice Assistance Grant Program - \$102,583 Federal

In the year Two Thousand and Five

A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Six Thousand Two Hundred Fifty Dollars (\$106,250) for CIP 411506 Homeland Security & Hazardous Material Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State, and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funding in the amount of \$106,250 for Homeland Security and Hazardous Materials activities;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

1) By adding:

A) FY2006 CIP 411506 Homeland Security & Hazardous Material Project - \$106,250

In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Six Hundred Sixty Dollars and Seventy Seven Cents (\$660.77) for the 2005 CIP 511605 Veterans Park Memorial Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That: Pursuant to RSA 33:33-a there is hereby authorized to be expended for purposes stated in Section 3 of the Municipal Finance Act, the sum of Six Hundred Sixty Dollars and Seventy Seven Cents from the balance of bonds authorized as follows:

Section 1. From:

2000 CIP 511500, Park Improvement Program

Amount Transferred: \$660.77

Original Resolution Adopted: April 18, 2000

Original Amount: \$410,000

To:

2005 CIP 511605 Veterans Park Memorial Project

In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of One Thousand Six Hundred Sixty One Dollars and Fifty Cents (\$1,661.50) for the 2005 CIP 511605 Veterans Park Memorial Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That: Pursuant to RSA 33:33-a there is hereby authorized to be expended for purposes stated in Section 3 of the Municipal Finance Act, the sum of One Thousand Six Hundred Sixty One Dollars and Fifty Cents from the balance of bonds authorized as follows:

Section 1.

From:

1998 CIP 510258, Livingston Park Capital Improvements Amount Transferred: \$1,661.50 Original Resolution Adopted: April 28, 1998

Original Amount: \$560,000

To:

2005 CIP 511605 Veterans Park Memorial Project

In the year Two Thousand and Five

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Ten Thousand One Hundred Twenty Three Dollars and Sixty Cents (\$10,123.60) for the 2005 CIP 511605 Veterans Park Memorial Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That: Pursuant to RSA 33:33-a there is hereby authorized to be expended for purposes stated in Section 3 of the Municipal Finance Act, the sum of Ten Thousand One Hundred Twenty Three Dollars and Sixty Cents from the balance of bonds authorized as follows:

Section 1.

From:

1999 CIP 511299, Parks Capital Improvement Program Amount Transferred: \$10,123.60 Original Resolution Adopted: April 20, 1999 Original Amount: \$1,850,000

To:

2005 CIP 511605 Veterans Park Memorial Project

| | | CIP BUDGET | AUTHORIZATION | TOTAL BOTTOM STATEMENT OF THE STATEMENT | |
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| CIP#: 510258 | | Project Year 1998 | | CIP Resolution: | 6/23/1997 |
| Title: Livingst | ton Park Capital Improv | ements | | Amending Resolution: | 6/7/2005 |
| Administering De | partment: Parks, Rec | creation & Cemetery | | Revision: | #4-Closeout |
| ani a Salah sa | | | e distribuit di serie di selectione de la distribuit de la destructura de la seguita de la serie de la destracción de la destructura de la seguita della seguita de la seguita de la seguita de la seguita de la seguita della seguita de la seguita della seg | | |
| Project Description | Manchester. Phopreparation for the be used to continue | ase II work is now und ne new main entrance nue capital improveme arking lots and constru- | ide facility and is the largerway including installati and construction of a 40 nts involving final constricting the new playground | on of underground utilit 0 meter track. These a uction of the entrance, | ies, site dditional funds will |
| Federal Grant | | No | Environmental | Review Required: | No |
| i ederai Gram | Grant Executed: | L) | And the second s | Completed: | NA |
| Critical Events Project Closeout Expected Comple | | | The second secon | | 06/07/05 |
| Line Item Bud | and the second s | G.O. Bond | Other | Other Funds | TOTAL |
| Salaries | and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/E | Engineering- | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consulta | int Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construc | ction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Ac | quisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipme | ent | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhea | d | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construc | ction Contracts | \$988,338.50 | \$0.00 | \$0.00 | \$988,338.50 |
| Other | | \$0.00 | \$63,180.00 | \$0.00 | \$63,180.00 |
| TOTAL | | \$1,058,338.50 | \$63,180.00 | \$0.00 | \$1,121,518,50 |
| #2 | adds \$560,000 in Bond adds \$30,000 from OV | ds for Phase III Improv AL Society for track so and funds to 511605 Vo | | | .ane \$7,200 play are |

HTEPROJ#:

Planning Department/Startup Form/3/10/98

| | alayeen di laalanda ka | | CIP BUDGET | AUTHORIZATION | Sel-Constitution (Constitution of Constitution | Algertandalowanichernochuscherden (steelte etwide abertachersen) |
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| CIP#: | 511299 | Proj | ect Year 1999 | | CIP Resolution: | 5/6/1998 |
| Title: | Parks Capita | il Improvement Progra | ım | | Amending Resolution: | 5/17/2005 |
| Administ | ering Departm | nent: Parks, Recrea | tion & Cemetery | | Revision: | #3-Closeout |
| Project D | Description | new playground equiliandscaping etc. Full livingston Park: \$17 | ipment, tennis/ba nds for activities w 75,000 for improve Prout Park and \$1 | arks including reconstructions including reconstructions in the second reconstruction in the second rec | racks, parking lots, ped is: \$625,000 for West F ports complex; \$100,00 c. Also, \$10,000 for activ | estrian walkways, ligh; \$700,000 for 00 for a skateboard |
| Federa | al Grants | Federal Grant: | Yes | Environmental | Review Required: | No |
| 1 COCIE | ii Oranio i | Grant Executed: | · | | Completed: | NA |
| Critica | l Events | | | en er er en | AUT SCHAFFUNGSTÄRFUNGSTANS EINER FORMISSE FRANKLISCHE FUNGER | COLUMN TO A REPORT OF THE PROPERTY OF THE PROP |
| Project 0 | | | | | | 06/07/05 |
| 1 10,000 | | | | | | |
| | | | | | | |
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| | d Caraniatian I | Data | ALPANIAN TO THE STATE OF THE ST | | | 6/7/2005 |
| Expecte | d Completion | Date. | | | | 07772300 |
| il ina lt | em Budget | | | | | TATA: |
| i Lino in | om Daagot | G | i.O. Bond | | Other Funds | TOTAL |
| | Salaries and V | Vages | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Fringes | L. | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| | Design/Engine | ering [_ | | | \$0.00 | \$0.00 |
| | Planning | L | \$0.00 | \$0.00 | | |
| | Consultant Fe | es _ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction A | Admin | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| | Land Acquisiti | ion | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction (| Contracts | \$1,692,876.40 | \$0.00 | \$10,000.00 | \$1,702,876.40 |
| | Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | TOTAL | | \$1,817,876.40 | \$0.00 | \$10,000.00 | \$1,827,876.40 |
| жестинурганулган | | | S-100-100-100-100-100-100-100-100-100-10 | | | AND THE PROPERTY OF THE PROPER |
| Revision | #2 trans #3 trans | ofers \$22,000.00 of Bo | and funds to 71180 and funds to 51160 | nent of Agriculture Natur 05 Snow Emergency Str 05 Veterans Parks Mem | obe Lighting Pilot Projec | rt. |
| COMMEN | ITS: Project | is an expedited FY 20 | 00 activity. | | | |

Planning Department/Startup Form/3/10/98

HTEPROJ#:

| | nasangan penggalah (Basin passan passa) | en e | CIP BUDGE | T AUTHORIZATI | ON | Commentations in the Comment of the | er de la marche de la cerca de la principa completa de la completa de la completa de la completa de la completa |
|----------------------|--------------------------------------------------|------------------------------------------|------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| CIP#: 511 | 500 | Proje | ect Year 2000 |) | C | CIP Resolution: | 4/18/2000 |
| Title: Par | k Improvement | Program (Bond) | | | F | mending Resolution: | 6/7/2005 |
| Administering | Department: | Parks, Recrea | tion & Cemetery | | F | Revision: | #3-Closeout |
| Project Descr | Inclu appr \$50, list. | ides funds for ne | ext phase of Livir 200 for Prout Pa eboard Park and | ngston Park, appr rk. approximately | oximately \$300.000 | naintain and improve C \$75,000 for Pine Island for Piscataquog Park, is for subsequent projec | l Park, approximately |
| Federal Gr | | eral Grant: | No | Environme | ntal | Review Required: | No |
| 1 Oronal Or | Market Company (d) | nt Executed: | | | · · | Completed: | NA |
| Critical Eve | ents I | | | | entre en compression de la compression | opojata recensionerije istopoga iz | |
| Project Close | | · · · · · · · · · · · · · · · · · · · | | | | | 06/07/05 |
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| | | | | | | | |
| Expected Cor | mpletion Date: | | | | | | 6/7/2005 |
| | | | | en e | Carrier (Value of Carlo Alexander) | nteneral state of the reservation and the specific state that it with a succession of the second state of | |
| Line Item E | Budget | G | O, Bond | | | Other Funds | TOTAL |
| Salar | ies and Wages | luman. | \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Fring | - | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Desig | gn/Engineering | | \$50,000.00 | | \$0.00 | \$0.00 | \$50,000.00 |
| Plant | ning | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Cons | ultant Fees | [| \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| Cons | struction Admin | | \$0.00 |) | \$0.00 | \$0.00 | \$0.00 |
| Land | Acquisition | | \$0.00 |) | \$0.00 | \$0.00 | \$0.00 |
| Equi | oment | | \$0.00 |) | \$0.00 | \$0.00 | \$0.00 |
| | head | | \$0.00 |)] | \$0.00 | \$0.00 | \$0.00 |
| Cons | struction Contra | ncts | \$959,603.24 | | \$0.00 | \$75,000.00 | \$1,034,603.24 |
| Othe | r | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 |
| тот | AL | | \$1,009,603.24 | F | \$0.00 | \$75,000.00 | \$1,084,603.24 |
| | | | | | | The state of the s | |
| Revisions COMMENTS: | including \$20 Revision #2 - Revision #3 - | ,000 from Coca (adds \$25,000 ad | Cola Bottling Co dditional in priva 77 Bond funds to | mpany. te donations. 511605 Veteran | | of the Skateboard Park | |

HTEPROJ#:

Planning Department/Startup Form/3/10/98

| CIP #: 210505 | Pro | ject Year: | 2005 | CIP Resolution: | 6/1/2004 |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| Title: School Based | d Dental Services | | | Amending Resolution | 6/7/2005 |
| Administering Departme | ent: Health Depa | artment | | Revision: | #1 |
| Project Description | Program funding t Department as we | to support school based all as allow for the expan | dental services curre nsion of care for Mand | ntly provided by the Mar shester children. | nchester Health |
| Federal Grants | Federal Grant: Grant Executed: | No No | Environmenta | Review Required: Completed: | No |
| Critical Events | executions of Party Party Name of Party Pa | | | | ngga paganangan na katangan na mangan na katangan na katangan na katangan na katangan na katangan na katangan |
| Program Initiation Program Completion | | | | | 06/08/05 06/30/07 |
| | | | | | |
| Expected Completion D | Date: | | | | 6/30/2007 |
| Line Item Bu | ıdget | STATE | | | TOTAL |
| Salaries and W Fringes | /ages | \$45,000.00 \$18,000.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$45,000.00 \$18,000.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | .dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$15,392.00 | \$0.00 | \$0.00 | \$15,392.00 |
| TOTAL | | \$78,392.00 | \$0.00 | \$0.00 | \$78,392.00 |
| Revisions Revision \$78,392. | | sed from \$15,000 to \$7 | 8,392. Grant estimat | ed to be \$15,000, actual | grant amount |

| Title: NH CLIQUE P Administering Departme | | tment | | Amending Resolution | 1 |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Project Description | Funding to hire an will also serve to er | officer on an off-duty ncourage use of seat | basis to enforce the St belts by all motor vehic | ate's child passenger safe le operator and passenge | ety laws. Officer ers. |
| Federal Grants | Federal Grant: | No · | Environmenta | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | wand for J. A have marked as I had not had not have be until it. A too Austit 100 had not 100 hours A. W. All' | BBA KANDERBA KERINI KETA NEWA KAMERINI TANDINI MININE KAMILA KAMILA KANDA KANDA KEMANIA KEMANIA KEMANIA KEMANI | the SACA Was SAGA to the SACA And And And And And And And And And An | wanana ke a wikimane a kama ana adalament dadii Sanda Al-Al-Al-Al-Al-Adalam ke Al-Al-Al-Adalam dan Amandi aria na ma | NY DIA METANDRA PARAMBANA NY INTERNA NA MANDRA |
| Program Initiation | | | | | 5/1/05 |
| Program Completion | | | | · | 12/31/05 |
| | | | | | |
| | | | | | 10/04/0005 |
| Expected Completion Da | are: | anny de administration de la constant de la constan | Section was placed mass in investment of the section in instance of the section o | į | 12/31/2005 |
| Line Item Bud | iget r | STATE | | | TOTAL |
| Salaries and Wa | nges | \$3,477.60 | \$0.00 | \$0.00 | \$3,477.60 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Enginee | ring | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Ad | min | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| Overhead | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Co | ntracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | Auro | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$3,477.60 | \$0.00 | \$0.00 | \$3,477.60 |
| Revisions 1. \$6,000 | approved as a par | t of 2005 CIP, \$3,477 | 7.60 of grant funds actu | ally received. | |
| | | | ALAK KANA SA ANGAN KANA NING KANANGAN ANGAN KANANGAN KANANGANGAN KANANGAN KAN | P digit of a production of the state of the | |
| OMMENTS Grant star | t and and dates de | termined by the grant | tor | | |

Planning Department/Startup Form - 07/01/04

\$3,477.60

City of Manchester Planning and Community Development

Memo

To: Paula L - Kang, Deputy Clerk Administrative Services

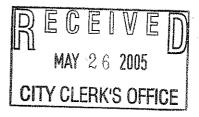
From: Todd D. Fleming, Senior Planner

CC:

Date: 05/25/05

Re: Budget Authorizations – Police Department – CIP #410405

The Police Department has indicated that it has received a commitment of funds for this project. As such, the Department has requested that the CIP Budget Authorization be placed on the Agenda for the June 7 BMA meeting. This project has already been approved as a part of the 2005 CIP. If you have any questions, please do not hesitate to contact me at 5717. Thank You.



| Title: Gang Interdiction | | | CIP BUDGE | T AUTHORIZATION - | | |
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| Administering Department: Police Department Revision: | CIP #: 412105 | Proje | ct Year: | 2005 CI | P Resolution: | 6/1/2004 |
| Project Description Funding to reimburse the Manchester Police Department for OT salary for assisting in the statewide effort to combat gangs and gang related crimes. Review Required: No Completed: | Title: Gang Interdic | tion | | Ar | nending Resolution | 6/7/2005 |
| Total Tota | Administering Departme | ent: Police Depart | ment | Re | evision: | |
| Completed: Completed: | Project Description | | | | salary for assisting in t | he statewide effort |
| Critical Events | Federal Grants | Federal Grant: | No | Environmental | Review Required: | ·No |
| Program Inititation June-Sept 05 09/30/05 | | Grant Executed: | | , | Completed: | |
| Program Completion 09/30/05 | Critical Events | estiminen eta pirmonia kaikuna) suokilinen enin viitaiksi jähene kilonailin kaikun kaikun kaikun kaikun kaikun | | renda elan hazun fin diskoj kazando islai kuzis kalada de nastada ka denda (kalada (kalada (kalada (kilada (ki | isseesi seeri daa kaloo kaloo karaa ka k | |
| Expected Completion Date: 9/30/2005 | Program Inititation | | | | | |
| Line Item Budget STATE TOTAL Salaries and Wages \$40,000.00 \$0.00 \$0.00 \$40,000.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Program Completion | | | | | 09/30/05 |
| Line Item Budget STATE TOTAL Salaries and Wages \$40,000.00 \$0.00 \$0.00 \$40,000.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | |
| Line Item Budget STATE TOTAL Salaries and Wages \$40,000.00 \$0.00 \$0.00 \$40,000.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | - | | | VALUE AND RESERVED | | |
| Line Item Budget STATE TOTAL Salaries and Wages \$40,000.00 \$0.00 \$0.00 \$40,000.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Expected Completion D | Date: | | | | 9/30/2005 |
| Salaries and Wages \$40,000.00 \$0.00 \$0.00 \$40,000.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | |
| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Line Item Bu | idget] | STATE | | | TOTAL |
| Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 | Salaries and W | ages | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Consultant Fee | es . | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 | Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 | Land Acquisition | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| Other \$0.00 \$0.00 \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other \$0.00 \$0.00 \$0.00 | | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL \$40,000.00 \$0.00 \$0.00 \$40,000.00 | Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$ \$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 | TOTAL | •••• | \$40 000 00 | \$0.00 | \$0.00 | \$40,000,00 |
| | | | 74 | | | |
| | Revisions | | , | | | AND THE PROPERTY OF THE PROPER |
| Revisions | Planta distribution of planta of the planta | | | | | |
| Revisions | | | | | | |
| Revisions | | kartani kerantan dan kirak kerantan perantan perantan perantan perantan perantan perantan perantan perantan pe | | | linguare langu i periode and a calculation of the control of the c | |
| Revisions | COMMENTS | | | | | |
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| | www. | | | | | |

Planning Department/Startup Form - 07/01/04

\$40,000.00

| | : Parks, Recr | eation & Cemetery | | mending Resolutionevision: | 6/7/2005 |
|----------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Project Description P | acement of WW | | R | evision: | |
| | | Il memorial at Veteran | | | NAME OF THE OWNER, WHEN THE PARTY OF THE OWNER, WHEN THE OWNER, WHEN THE OWNER, WHEN THE OWNER, WHEN THE OWNER, |
| | | a memorial at votorus | s Park using donated se | rvices and local funding | j for partial cost |
| Fadaval Crants F | ederal Grant: | No | Environmental | Review Required: | No |
| T Cacrar Oran | Grant Executed: | | | Completed: | |
| Project Initiation - Dependence Project Completion | lent upon commi | tment of all required tra | acies. | | 06/30/06 |
| Expected Completion Da | te: | | | and the second of the second o | 6/30/2006 |
| | | | SANTENDERS VINNESS VIN | | |
| Line Item Bud | get | BOND | | | TOTAL |
| Salaries and Wag Fringes | ges | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engineeri | ina . | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Adr | nin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Cor | ntracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$12,445.87 | \$0.00 | \$0.00 | \$12,445.87 |
| TOTAL | **1 | \$12,445.87 | \$0.00 | \$0.00 | \$12,445.87 |

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| \$15,000.00 |
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| \$0.00 |
| \$25,000.00 |
| \$40,000.00 |
| |

Planning Department/Startup Form - 07/01/04

\$40,000

| | • | CIP BUDGET A | UTHORIZATION | And the state of t | |
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| CIP #: 210306 | Proje | ect Year: 2 | 006 | CIP Resolution: | 5/17/2005 |
| Title: Homeless He | alth Care | | | Amending Resolution | |
| Administering Departme | ent: Health Depar | rtment | | Revision: | |
| Project Description | Funds to support h | ealth care services for h | omeless persons in I | Manchester. | |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | dianaminatari salarian bibulandan ayan kalanda bara | and are an included a substitution of the subs | | in to the state of the second | |
| Program Initiation Program Completion | | | | | 11/01/05 10/31/06 |
| Expected Completion D | eate: | | | | 10/31/2006 |
| Line Item Bu | daet I | | PRINCESS PRINCESCO DE PRINCESCO | ender frånmander parameter, av ender krædensjörne av ender frånde av krædeter og verskelsker. | |
| | | FEDERAL | | | TOTAL |
| Salaries and W Fringes | ages | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| Planning | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | s | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | imin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisitio | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \ \tag{\tag{\tag{\tag{\tag{\tag{\tag{ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Co | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$320,000.00 | \$0.00 | \$0.00 | \$320,000.00 |
| TOTAL | NAME OF THE PROPERTY OF THE PR | \$320,000.00 | \$0.00 | \$0.00 | \$320,000.00 |
| Revisions Commissions Commiss | | | | | |

| CIP#: 211106 | ALCOHOLD IN THE STATE OF THE ST | | AUTHORIZATION | ı | 5/17/2005 |
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| * Concessive on Children Concession of Concession | Marian Maria | ect Year: | NAMES OF THE PERSON OF THE PER | IP Resolution: | 5/1//2005 |
| Title: OJJDP WYF | R Project | | Α | mending Resolution | |
| Administering Departm | nent: Office of You | ıth Services | F | evision: | |
| Project Description | Continuation of a n the City. Program the State YDC. | ew program focusing will be a joint effort ar | on a multifaceted appro mong various City Depar | ach to reducing juvenili tments, i.e. OYS, Scho | e delinquency in ols, Police and |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | No |
| | I Grant Executed: | Yes | | Completed: | |
| Critical Events | empulara reconstructiva platinimista de despresa promitiva posição (esp | SELECTION CONTRACTOR AND CONTRACTOR | arvonanska kenelinters om foderforer årnorfordres keneliger proc | nunjastinijaro unununtiininini kasokusato maanumasistiis | |
| Program Initiation | | | | | 10/01/05 |
| Program Completion | i | | | | 09/30/06 |
| Expected Completion I | | | | | 9/30/2006 |
| Line Item Bu | udget | FEDERAL | CASH | | TOTAL |
| Salaries and W | Vages | \$54,088.00 | \$26,640.00 | \$0.00 | \$80,728.00 |
| Fringes | _ | \$18,931.00 | \$9,324.00 | \$0.00 | \$28,255.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | Ĺ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| Construction A | Admin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$2,454.00 | \$1,536.00 | \$0.00 | \$3,990.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0,00 | \$0.00 |
| Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oulei | erroman war b | \$75,473.00 | \$37,500.00 | \$0.00 | \$112,973.00 |

\$112,973

Planning Department/Startup Form - 07/01/04

| 211206 pport Abused & Neglecte propertment: CASA | Project Year: 200 | CIP | į. | E (4 77/000 F |
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| processing | d Children | | Resolution: | 5/17/2005 |
| Department: CASA | ······································ | Ame | nding Resolution | |
| | | Revi | sion: | |
| | | | | |
| ription Training of vo | lunteers to serve as guardians a Idren. Advocacy for 100 childrer | d litem (child advocate | es) for Manchester's a | abused and |
| Grants Federal Gran | t: Yes | invironmental | Review Required: | Yes |
| Grant Execut | ed: | , · | Completed: | |
| vents I | n desembles desembles desembles de l'appropriet de la desemble de l'appropriet de l'appropriet de l'appropriet | est agentyez-terminist erikelikokottisisistikkistet atom älevistikusikentek | estational designation of the transport of the second of t | PSCANTACATO (HEDOKYTACKOZE KONONO DE UNISTUTEZ |
| | ion* | | | 0.000,0000 |
| npletion | | | | 6/30/2006 |
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| mpletion Date: | | | | 6/30/2006 |
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| Item Budget | CDBG | | | TOTAL |
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| | <u> </u> | \$0.00 | \$0.00 | \$13,000.00 |
| TOTAL | | \$0.00 | \$0.00 | \$13,000.00 |
| | Grant Execut | Acquisition Grant Executed: Acquisition Grant Executed: Acquisition Acquisitio | Vents | Completed: Completed: Completed: Completed: Completed: Completed: Completion Com |

| Estimation* ESG | | CIP BUDGET | AUTHORIZATION | | |
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| Catholic Medical Center/Poisson Dental Revision: | CIP #: 211306 Pro | oject Year: | 2006 CIF | Resolution: | 5/17/2005 |
| ESG | Title: Treatment | | Am | ending Resolution | |
| Services | Administering Department: Catholic Me | edical Center/Poisson D | Dental Re | vision: | |
| Services | | | | | ORINIUM DO DELINOMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTALISMENTA |
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| ESG | Program Initiation - July 2005 Estimation* | | | | |
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| \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3,000.00 \$0.00 \$0.00 | Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$3,000.00 \$0.00 \$0.00 \$3,000.00 | Other | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 |
| | padanendanenovinensii naasii nadanendanenovin TOTAL | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 |
| | | | | | |
| | Construction Contracts | \$0.00 | \$0.00 | \$0. \$0. | .00 |
| | | | | | |
| | | | | | |
| agreement will be executed upon formal notification of funding from HUD. | COMMENTS *Subrecipient agreement wi | III be executed upon for | rmal notification of funding | g from HUD. | |

Planning Department/Startup Form - 07/01/04

\$3,000

| Annealth (commention | vay & Homeless Youth epartment: Child & Fam | ect Year: | Aı | IP Resolution: | 5/17/2005 |
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| Administering D | epartment: Child & Fam | ily Services | | - | |
| | | ily Services | R | | |
| Project Descript | ion Outreach crisis in | | | evision: | |
| Project Descript | on Outreach crisis in | | | | |
| | and their families. | tervention, emergency 125 homeless or at-ris | shelter and prevention s k youth will be served. | services to runaway and | homeless youth |
| Federal Gra | ints Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Eve | nts I | #18/Christophersonspecificans (Strate Obstate | ni karania minintra serikanda antaran pada dan dan dan dan dan dan dan dan dan | | |
| | on - July 2005 Estimation* | | | | |
| Program Compl | etion | | | | 6/30/06 |
| | | | | | |
| | | | | | |
| Expected Comp | letion Date: | | | | 6/30/2006 |
| Prodestronia prodestronia prodestronia en escribor de la construcción de la construcción de la construcción de | | | | | |
| Line Ite | em Budget | CDBG | ESG | | TOTAL |
| | and Wages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Plannin | Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | g tant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | action Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | cquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipm | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhe | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | uction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$5,009.00 | \$8,391.00 | \$0.00 | \$13,400.00 |
| granication interior and interi | TAL | \$5,009.00 | \$8,391.00 | \$0.00 | \$13,400.00 |
| Revisions | DTAL | \$5,009.00 | \$8,391.00 | \$0.00 | \$13,400 |

| CIP#; | | | - CIT BUDGE! | AUTHORIZATION | | |
|------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 211506 | Pro | ject Year: | .2006 CIF | PResolution: | 5/17/2005 |
| Title: | Teen Health | Clinic | | Am | nending Resolution | |
| Administe | ering Departm | ent: Child Health | Services | Re | vision: | |
| unlanzinanzhmannidrani | *************************************** | | | ANTENNA STREET, MANAGERIA DE LA MANAGERIA DE L | | COLUMN TO THE PROPERTY OF THE |
| Project D | Description | Program seeks to adolescents. Serve served. | maintain and improve | the physical, mental and a to comprehensive healthd | social well-being of a | population of of 750 youth to be |
| Feder | al Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | | Grant Executed: | | | Completed: | |
| Critica | al Events | PHILIPPINA PROBLEM CONTRACTOR PROBLEMS AND CONTRACTOR | GANGLAS BLANNSCHURS CHINES BEN ARTHUR BES CHINES BENGÜLSELING BET ARTHUR BENGÜLSELING | | (AND REPORTED THE STREET CONTRACT AND | ATTACHER CONTRACTOR AND |
| Program | | | | | | 7/1/2005 |
| Program | Completion | | | | - | 6/30/2006 |
| | | | | | | |
| | | | | | | |
| Expected | d Completion [| Date: | | | | 6/30/2006 |
| | an der der eine der | | | | egicka er hanne orden er generale er kommune | nere e en |
| <u>LL</u> | ine Item Bu | <u>iaget</u> | CASH | | | TOTAL |
| | Salaries and W | /ages | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| | ringes | avina [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Design/Engine Planning | ening [| \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consultant Fee | 20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction A | l , | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | umm į | Ψ0.00 | 40.00 | Ψ0,00 | 1 |
| | |)n | 00.09 | \$0.00 | .00.02 | \$0.00 |
| L | and Acquisitic | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L E | and Acquisitic | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L E | .and Acquisitic Equipment Overhead | | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| L C | and Acquisition Equipment Overhead Construction C | | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 |
| L C | .and Acquisitic Equipment Overhead | | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |

\$8,000

Planning Department/Startup Form - 07/01/04

| CIP#: | | Contraction to the contract of | CIP BUDGET | AUTHORIZATION | | |
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| · ii | 211606 | Project \ | Year: | 2006 | OP Resolution: | 5/17/2005 |
| Title: Co | mmunity Promise | | · Practice Constitution of the Constitution of | A ANDREAS SERVICE AND A SECURITY OF A SECURI | mending Resolution | |
| Administering | Department: | Greater Mancher | ster AIDS Project | | Revision: | |
| | | | | | | |
| Project Desc | ription Funding (PROM individu | ISE). Commun | es to implement P lity level HIV previ | eers Reaching Out and ention intervention prog | Modeling Intervention ramming to benefit 12 | Strategies 0 unduplicated |
| Federal (| Grants Federa | al Grant: | Yes | Environmental | Review Required: | Yes |
| · <u> </u> | | Executed: | | | Completed: | |
| Critical E | vents | hidopodesetyrestniresesysessesses | | endergenegasynysservegelyngalvilassiyasiatik ettöröstö | er gereger af juliuse kodusija, fluorius korteksija er gereger af statut for sporte | estable de la maioritation de la |
| Program Initi | ation - July 2005 E | stimation* | патаналичной под | | | |
| Program Cor | npletion | | | | | 6/30/2006 |
| | | | | | | |
| : - | | | | | | - INVANIONAL DE LA CONTRACTOR DE LA CONT |
| Expected Co | mpletion Date: | | | | | 6/30/2006 |
| | | | | | | |
| Line | Item Budget | The state of the s | CDBG | | | TOTAL |
| Sala | ries and Wages | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fring | jes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desi | gn/Engineering | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Plan | ning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cons | sultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cons | struction Admin | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Lanc | d Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equi | pment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ove | rhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Con | struction Contracts |) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Othe | | | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| - C.11 | | | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |

| | 211706 | Project Year: | 2006 CII | P Resolution: | 5/17/2005 |
|-----------------------|-----------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------|
| Title: Ce | nter City Disease | Newson to control | ·An | nending Resolution | |
| Administerin | g Department: Health | Department | Re | vision: | |
| | | | | | |
| Project Desc | ription Provision of a | variety of health care sen | rices to improve the health | of Center City reside | ents. |
| | | | · | | |
| | 700 | | | | |
| Federal (| Grants Federal Gran | it: Yes | | Review Required: | Yes |
| recerai | Grant Execut | | Environmental | Completed: | , 63 |
| Critical E | | | envisianos este este este de este compositiones de la composition della composition | Completed. | en e |
| | ation - July 2005 Estimat | ion* | | | |
| Program Cor | | | | | 6/30/06 |
| | | | | | |
| | | | | | |
| Expected Co | mpletion Date: | | | | 6/30/2006 |
| | | | | | |
| Line | Item Budget | CDBG | | | TOTAL |
| | ries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fring | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | gn/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Plani | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | sultant Fees | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| Cons | struction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 40.00 | | | |
| Equip | oment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equip Over | head | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equip Over Cons | head struction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equip Over | head struction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

\$15,000

Planning Department/Startup Form - 07/01/04

| CIP #: 211806 Project Year: 2006 CIP Resolution: 5/17/2005 Title: Children's Oral Health Collaborative Amending Resolution Administering Department: Health Department Revision: Project Description Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, VNA Child Care as well as local dentists to provide services to needy children. Federal Grants Federal Grant: Yes Environmental Review Required: Yes Grant Executed: Completed: | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Administering Department: Health Department Revision: Project Description Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, VNA Child Care as well as local dentists to provide services to needy children. Federal Grants Federal Grant: Yes Environmental Review Required: Yes Grant Executed: Completed: | |
| Project Description Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, VNA Child Care as well as local dentists to provide services to needy children. Federal Grants Federal Grant: Yes Environmental Review Required: Yes Grant Executed: Completed: | |
| Child Health Services, VNA Child Care as well as local dentists to provide services to needy children. Federal Grants Federal Grant: Yes Environmental Review Required: Yes Grant Executed: Completed: | |
| Child Health Services, VNA Child Care as well as local dentists to provide services to needy children. Federal Grants Federal Grant: Yes Environmental Review Required: Yes Grant Executed: Completed: | |
| Grant Executed: Completed: | |
| Grant Executed: Completed: | |
| Critical Events | |
| | |
| Program Initiation - July 2005 Estimation* Program Completion 6/30/06 | _ |
| a rogram completion | |
| | |
| Expected Completion Date: | |
| | parameter successive successive successive successive successive successive successive successive successive s |
| Line Item Budget CDBG TOTAL | KANAGESA PAR |
| Calaries and Wages | 0.00 |
| Tringes | 0.00 |
| Journal of the state of the sta | 0.00 |
| i idining | 0.00 |
| | 0.00 |
| | 0.00 |
| | 0.00 |
| Overhead \$0.00 \$0.00 \$0.00 \$ | 0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 | 0.00 |
| Other \$5,000.00 \$0.00 \$0.00 \$5,00 | 00.0 |
| TOTAL \$5,000.00 \$0.00 \$0.00 \$5,00 | 0.00 |
| | 0 |

| CIP #: 211906 Title: Pharmaceutica | Project | Research | to a second seco | Resolution: ending Resolution | 5/17/2005 |
|-------------------------------------------------|---------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|
| Administering Departmen | nt: Manchester Co | mmunity Health Ce | nter Rev | /ision: | |
| Project Description | Provision of prescripti assistance of this pro | on medications to o gram. 3,000 undupl | blients financially unable to icated individuals will be s | o access such medic served. | ations without the |
| 1 Courter Criatico | Federal Grant: | Yes | Environmental | Review Required: Completed: | Yes |
| Critical Events | <u> </u> | | | | |
| Program Initiation - July Program Completion | 2005 Estimation* | | | | 6/30/06 |
| Expected Completion Da | ate: | | | | 6/30/2006 |
| Line Item Bu | dget F | CDBG | | | TOTAL |
| Salaries and Wa | . Solvenia | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Enginee | ring | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Ad | lmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | n | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Co | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$44,000.00 | \$0.00 | \$0.00 | \$44,000.00 |
| TOTAL | | \$44,000.00 | \$0.00 | \$0.00 | \$44,000.00 |
| Revisions | | | | | |
| COMMENTS Subrecip | oient agreement will b | e executed upon fo | rmal notification of funding | g from HUD. | |

Planning Department/Startup Form - 07/01/04

\$44,000

| CIP #: 212006 Title: New Citizens A Administering Department | mont. | AND THE PROPERTY OF THE PROPER | | | |
|--------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|
| | A (!! - 1) A ! - : | ject Year: | 2006 C | OIP Resolution: | 5/17/2005 |
| Administering Departmen | Assimilation Assist | ance | Α | mending Resolution | |
| | nt: Planning & (| Community Developm | ent F | Revision: | |
| | | | | | |
| Project Description | Funding to facilitat Programming to ir | le assimilation of Man Include language interp | chester's newest immigr retation services. | ants and refugees into | the community. |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | <u> La companya da managan da manag</u> | Completed: | |
| Critical Events | | President control extended to the control of the co | | | |
| Program Initiation - July | 2005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
| | | | | | |
| | | | *************************************** | | |
| Expected Completion Da | ate: | | | | 6/30/2006 |
| | | | | | |
| Line Item Bud | get | CDBG | | | TOTAL |
| Salaries and Wa | iges | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineer | ring | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | ; | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Ad | min | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Co | ntracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| TOTAL | | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |

| , Marie Carlos C | | AUTHORIZATION | | 5/17/2005 |
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| Commence marking and compared to the comment of the | oject Year: | Andrews Andrews Communication of Assessing Communication of Communication | Resolution: | 0,17,2000 |
| Title: Teen Development Center at Ki | | | ending Resolution | |
| Administering Department: The Salvati | on Army | Rev | vision: | |
| Project Description Full-time position Provide services | devoted to expanding a to 500 youth ages 11-19 | und strengthening services | s to City Youth attend | iing Kids Café. |
| Federal Grants Federal Grant: Grant Executed: | Yes | Environmental | Review Required: Completed: | Yes |
| Critical Events | | | | |
| Program Initiation - July 2005 Estimation | | | | |
| Program Completion | | | | 6/30/06 |
| | | | | |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | | | | THE STATE OF THE S |
| Line Item Budget | CDBG | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0:00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$14,300.00 | \$0.00 | \$0.00 | \$14,300.00 |
| TOTAL | \$14,300.00 | \$0.00 | \$0.00 | \$14,300.00 |
| | | | | |
| Revisions | Meridian di pada ing di dalah di seberah di dalah di dala | | | |
| TOVISIONS | | | ×10.7= 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | |
| | | | | |
| | | | | |
| | ************************************** | Character Manager and C. C. 1973. O'D. Transport Designation of Control of Co | | |
| COMMENTS [*Subrecipient agreement v | vill be executed upon fo | rmal notification of fundin | g from HUD. | |

Planning Department/Startup Form - 07/01/04

\$14,300

| Federal Grants Fer | The Way Hor The Way Hor using counseling ain and succeed deral Grant: ant Executed: | y and advocacy served in permanent housi | A | e served. | 5/17/2005 nelessness to Yes 6/30/06 6/30/2006 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| Administering Department: Project Description | The Way Hor using counseling ain and succeed deral Grant: ant Executed: | y and advocacy served in permanent housi | ces to assist homeless ang. 200 individuals will b | Revision: and those at risk of home served. Review Required: | Yes |
| Project Description Houghts Federal Grants Gra Critical Events Program Initiation - July 200 Program Completion Expected Completion Date: | using counseling ain and succeed deral Grant: ant Executed: 05 Estimation* | yes Yes | ces to assist homeless ang. 200 individuals will b | and those at risk of hom e served. | Yes |
| Federal Grants Fer Gra Critical Events Program Initiation - July 200 Program Completion Expected Completion Date: | deral Grant: ant Executed: 05 Estimation* | Yes Yes | ng. 200 individuals will b | e served. Review Required: | Yes |
| Critical Events Program Initiation - July 200 Program Completion Expected Completion Date: | ant Executed: 05 Estimation* | | Environmental | | 6/30/06 |
| Program Initiation - July 200 Program Completion Expected Completion Date: | 05 Estimation* | | | Completed: | |
| Program Initiation - July 200 Program Completion Expected Completion Date: | | | | | |
| Program Completion Expected Completion Date: | | | | | |
| | | | ACCUSATE SECURITY AND ACCUSATE | ANY CHARLES AND LOCAL PROPERTY AND | 6/30/2006 |
| | | | AND | AND THE PROPERTY OF THE PROPER | 6/30/2006 |
| | | | | MACADO LO MOS CARROLLO DE SACIONA DE LA CONTROL DE LA CONT | 0/30/2000 |
| Line Item Budg | et [| | <u> </u> | and the second s | |
| Line item budg | er | | - | | TOTAL |
| | M·* | ESG | Hampen to the second second to the second se | | TOTAL |
| Salaries and Wage Fringes | s | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Design/Engineering | _ آ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admir | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contr | acts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$16,300.00 | \$0.00 | \$0.00 | \$16,300.00 |
| TOTAL | | \$16,300.00 | \$0.00 | \$0.00 | \$16,300.00 |
| Revisions COMMENTS *Subrecipier | t agreement wil | i be executed upon i | ormal notification of func | ding from HUD. | |

| | | | CIP BUDGET | AUTHORIZATION | | |
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| CIP #: | 212306 | Proje | ct Year: | 2006 CIF | Pesolution: | 5/17/2005 |
| Title: | Youth Opport | tunities Unlimited | | Am | ending Resolution | |
| Administ | ering Departm | ent: YMCA | | Re | vision: | SEAL AND A PROPERTY CONTRACT AND A SEAL AND |
| | | | | | | |
| Project D | Description | Funding to provide a families living in Ma | a comprehensive afte nchester's Center-Ci | er-school program designe ty. 100 youths will particip | ed to meet the needs pate in the program. | of youth and |
| Fodor | al Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| i cuci | ai Giains J | Grant Executed: | | | Completed: | |
| omenica de la composición dela composición de la composición de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición de la composición dela composición de la composición dela composición dela compo | al Events [| | | | | |
| | | / 2005 Estimation* | | | | |
| _ | Completion | , Lood Lotaliation | | | - | 6/30/06 |
| | | | | | | |
| | | | | | | |
| Expecte | d Completion E | Date: | - | | | 6/30/2006 |
| | | | | | | |
| L | ine Item Bu | idget | CDBG | | | TOTAL |
| ; | Salaries and W | /ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consultant Fee | es [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Land Acquisitio | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction C | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ı | Other | | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 |
| ******** | TOTAL | | \$17,000.00 | \$0.00 | \$0.00 | \$17,000.00 |
| | | | | | | |
| levisior | | ace you come you are to see an early come with seed of the company | a estat a prima de la secultura de la compania de l | COMPANY OF THE PROPERTY OF THE | | |
| 10 V 10 10 | | | | | | |
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| | | Phas had all and the state of t | VENTON CONTRACTOR AND | A CHICANA CHI MICA III ARRAM I RAMAN I RAMAN AND ANA ANA ANA ANA ANA ANA ANA ANA A | | |
| OMMEN | TS *Subreci | pient agreement will | be executed upon fo | rmal notification of funding | g from HUD. | The second secon |
| | | | | | | |
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Planning Department/Startup Form - 07/01/04

\$17,000

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| Project Description Coparational expenses of this shelter which provides secure housing to 100 women and children who a victims of domestic violence. | D |
| Project Description | |
| Vicitims of domestic violence. Ves | |
| Federal Grants Federal Grant: Yes Environmental Review Required: Yes | |
| Critical Events Completed: | are |
| Critical Events | |
| Program Initiation - July 2005 Estimation* 6/30/06 | *************************************** |
| Expected Completion Esq | eranamanaha |
| Expected Completion Date: 6/30/2001 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0. | |
| Line Item Budget ESG TOTA Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | |
| Line Item Budget ESG TOTA Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | |
| Line Item Budget ESG TOTA Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | 6 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | |
| Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | L |
| Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | \$0.00 |
| Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | \$0.00 |
| Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,000 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,000 | \$0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 Other \$12,000.00 \$0.00 \$0.00 \$12,0 | \$0.00 |
| Other \$12,000.00 \$0.00 \$0.00 \$12,0 | \$0.00 |
| | \$0.00 |
| TOTAL \$12,000.00 \$0.00 \$0.00 \$12,0 | 00.00 |
| | 00.00 |
| | |
| Revisions | |
| | |
| | |
| | |
| COMMENTS Subrecipient agreement will be executed upon formal notification of funding from HUD. | |
| MROODERSACE WILL CONTINUE AND TO THE PROPERTY OF THE PROPERTY | |
| | |
| anning Department/Startup Form - 07/01/04 Total Funded: \$12,000 | Total Control |

| Title: Local Emergency Services Administering Department: American F | victims with emergency | An | P Resolution: nending Resolution vision: ng, medical supplies, | counseling, and |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Federal Grants Federal Grant: Grant Executed: | No | Environmental | Review Required: Completed: | No |
| Program Initiation Program Completion | But compressed to commence of the commence of | | | 7/1/2005 6/30/2006 |
| Expected Completion Date: Line Item Budget | CASH | | | 6/30/2006 |
| Salaries and Wages Fringes | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 |
| TOTAL | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 |
| Revisions | | | | |
| COMMENTS . | ung mengangkan panggangkan di panggan kelada panggan panggan panggan panggan panggan panggan panggan panggan p | ggggt deskildingstadet. Side in 1885 skalen side Stephen (1985 skalen side Stephen side Stephen (1985 skalen side Stephen | | accounted to see it to depth is control to the second of t |

\$11,000

| Title: One To One | | | Ame | ending Resolution | |
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| A distribute since Property | Mentoring Program | | | ision: | |
| Administering Departm | nent: Big Brothers | Big Sisters | | L | AND THE REAL PROPERTY AND THE PROPERTY A |
| Project Description | Increase the well-i guidance and mea sisters. | being, self-esteem and ins aningful companionship. 5 | till responsible social v O additional children wi | alues in children in n Il be matched with bi | eed of sound g brothers/big |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | 1) 12main (12main 13main) 12main (12main) 12ma | mang perikanan kemalakan kecaman kemang mengan pengan pengan kemanan kemang kemanan kemanan kemanan kemanan ke | THE STATE OF THE S | | est (4) and 10 a |
| Program Initiation | | | | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | | | 3 | |
| | | | | - Consequent | |
| Expected Completion | Date: | | | | 6/30/2006 |
| | | SECTION OF THE PROPERTY OF THE | | | |
| Line Item B | udget | CASH | | | TOTAL |
| Salaries and V | Vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | J | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | eering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisit | ion | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ^antracta | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction of Other | Joneauts | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Other | C Dilates And Males | \$5,000.00 | | | |
| TOTAL | | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |

Planning Department/Startup Form - 07/01/04

\$5,000

| Project Year: Services & Family Services assistance to the frail and distance to prevent institutionalization. | Am Re | | 5/17/2005 n and safe |
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| & Family Services assistance to the frail and dis- | Re abled in their homes in c | vision: | n and safe |
| assistance to the frail and dis- | abled in their homes in c | order to maintain a clear | n and safe |
| | | | n and safe |
| | ·. | | |
| ant: No | Environmental | Review Required: | No |
| uted: | | Completed: | |
| <u>upudili isiaci kaspunini kikiki kitunini kitunini kitunini kasuki kasuki kasuki kasuki kasuki kasuki kasuki k</u> | | | grand transferring to the first transferring |
| | | | 7/1/2005 |
| | | | 06/30/06 |
| | | | |
| | | | |
| | | Control of the Contro | 6/30/2006 |
| | | | |
| CASH | | | TOTAL |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| \$30,000,00 | \$0.00 | \$0.00 | \$30,000.00 |
| | CASH \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | CASH | CASH \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 |

Planning Department/Startup Form - 07/01/04

\$30,000

| | Pro | ect Year: | 2006 C | IP Resolution: | 5/17/2005 |
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| itie: Manchester | Child Care Coordina | tor | A | mending Resolution | |
| Administering Departm | ent: Child & Fam | ily Services | R | evision: | ACCOUNTS OF THE PROPERTY OF TH |
| | | | | | |
| Project Description | The Coordinator w care issues. 60 inc | ill serve as a resource dividuals seeking child o | to families, child care p care and 6 to 8 potentia | roviders and the Comr I child care providers v | nunity on child will be assisted. |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | TO CATCHER CONTRACTOR OF THE STREET OF THE S | endere en legende et de legende de de legende | deren er | CHILLIA COSTINENSIA NESSOS ESCRETARIOS ESC | |
| Program Initiation | | | | | 7/1/05 |
| Program Completion | | | | | 6/30/06 |
| | A CONTRACTOR OF THE CONTRACTOR | | | | |
| | | | | | |
| Expected Completion [| Date: | | | | 6/30/2006 |
| | | | | | |
| Line Item Bu | udget] | CASH | | | TOTAL |
| Salaries and W | √ages [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | \dmin . | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Land Acquisition | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$19,065.00 | \$0.00 | \$0.00 | \$19,065.00 |
| | · · · · · · · · · · · · · · · · · · · | \$19,065.00 | \$0.00 | \$0.00 | \$19,065.0 |

| CIP#: 212906 | | | AUTHORIZATION | | 5/17/2005 |
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| | normanicomit | ect Year: | PARTICIPAL PRODUCTION OF THE P | P Resolution: | SHIIZUUS |
| Title: Child Health | Services/Clinic Serv | ices | | nending Resolution | |
| Administering Departr | ment: Child Health | Services | Re | evision: | |
| Project Description | Operational assista Estimated services | nce to the organization to be provided to 1,20 | on to provide medical ass 00 infants, children and a | sistance to City's poor adolescents. | est residents. |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| 1 COCIUI CILIIIC | | | <u>É</u> | Completed: | |
| Critical Events | STATESTIC CONTRACTOR OF THE PARTY AND THE PROPERTY OF THE PARTY OF THE | Management a source of the second sec | | | |
| Program Initiation | I . | | | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | | | | |
| | | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| arenaessa parenanaessa sa | | | | | |
| Line Item B | udget [| CASH | | | TOTAL |
| Salaries and | Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engin | eering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | ees [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Admin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisit | tion [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | . . | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | | | | |
| | Contracts [| \$129,000.00 | \$0.00 | \$0.00 | \$129,000.00 |

Planning Department/Startup Form - 07/01/04

\$129,000

| | | Andrew and the second s | AUTHORIZATION | | 5/17/2005 |
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| CIP #: 213006 | manual . | ect Year: | Here were the transport of the transport | CIP Resolution: | 3/17/2000 |
| Title: City Year Mar | nchester Team | | Α | mending Resolution | LA SARAMANARA CONTRACTOR AND |
| Administering Departme | ent: City Year Ne | w Hampshire | F | Revision: | |
| Project Description | Funding to support programs including youth across the Ci | mentoring, literacy an | rs who will operate inno d diversity workshops. | ovative in-school and a A minimum of 1500 at | fter-school -risk middle school |
| Federal Grants | Federal Grant: Grant Executed: | No | Environmental | Review Required: | No |
| Critical Events | | | iditiyaanaa araloo i o forah o forah ii kanaa ka ahaa a | | |
| Program Initiation Program Completion | | | | | 7/1/05 6/30/06 |
| Expected Completion D | Pate: | - | | | 6/30/2006 |
| | | | | | |
| Line Item Bu | aget] | CASH | AND THE RESERVE AND THE PROPERTY OF THE PROPER | | TOTAL |
| Salaries and W Fringes | ages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | s [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | dmin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisitio | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | ontracts [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| TOTAL | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| Revisions COMMENTS Also fund | led in CIP #310106 | | | | |
| COMMENTS Also fund | ied in CIP #310106 | Total Fund | B | \$10,000 | |

| Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | | | | CIP BUDGE | T AUTHORIZATION - | | |
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| Administering Department: International Institute of NH Revision: Project Description Legal assistance to assist immigrants and refugees with assimilation into the community allowing for quicker adjustments towards becoming productive community members and citizens. Federal Grants | CIP#: | 213106 | Pro | ject Year: | 2006 C | IP Resolution: | 5/17/2005 |
| Project Description Legal assistance to assist immigrants and refugees with assimilation into the community allowing for quicker adjustments towards becoming productive community members and citizens. Federal Grants | Title: Ir | nternational (| Center Program | | Α | mending Resolution | |
| Pederal Grants Federal Grant: No Environmental Review Required: No Completed: Co | Administeri | ng Departme | ent: International | Institute of NH | R | evision: | |
| Pederal Grants Federal Grant: No Environmental Review Required: No Completed: Co | | | | | | | |
| Completed: Completed: | Project Des | scription | Legal assistance t quicker adjustmen | o assist immigrants a ts towards becoming | nd refugees with assimile productive community m | ation into the communit embers and citizens. | y allowing for |
| Critical Events | Federal | Grants | Federal Grant: | No | Environmental | Review Required: | No |
| Program Completion | | | Grant Executed: | District Control of August 2005 Control of C | *************************************** | Completed: | |
| Program Completion 6/30/2006 | Critical | Events | | Personal Company of the Company of t | | | TOTAL MARKET (NO SOCIALIZAÇÃO) DE TOTAL AND ANTICACIÓN DE TRANSPORTAÇÃO DE COMPENSAÇÃO DE COMPENSAÇÃO DE COMPE |
| Expected Completion Date: 6/30/2006 Line Item Budget | Program ini | Itiation | | | | | 7/1/2005 |
| Line Item Budget CASH TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Program Co | ompletion | | | | | 6/30/2006 |
| Line Item Budget CASH TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | | |
| Line Item Budget CASH TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Expected C | Completion D | ate: | | | | 6/30/2006 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | | | | | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Line | e Item Bu | dget | CASH | | 101/101-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | TOTAL |
| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Sal | aries and W | ages | | \$0.00 | \$0.00 | \$0.00 |
| Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | | | -9-0 | | ļ ļ | | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Des | sign/Enginee | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Pla | nning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Cor | nsultant Fee | s | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Cor | nstruction Ac | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Lar | nd Acquisitio | n | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | Eqt | uipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | | | | | | | \$0.00 |
| Other \$10,000.00 \$0.00 \$0.00 \$10,000.00 | | | ontracts | | | | \$0.00 |
| TOTAL \$10,000.00 \$0.00 \$0.00 \$10,000.00 | | | | | | | \$10,000.00 |
| | policia se | TOTAL | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| | | TOTAL | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.0 |
| | 10 11010110 | | | | | | |
| Revisions | | | | | | | |
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| | | SECURIORISMI SARETATORISMI ANTINAS | ZOSTALIANI SANTANIANA JAMENA J | errestributes y ferrest a america y land on character for the first colonies of the colonies o | | | \$100.00 A |
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| COMMENTS | OMMENTS | | | | | | |

Planning Department/Startup Form - 07/01/04

\$10,000

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| CIP #: 213206 | ensisteming: | ject Year: | PANYANIPANIPANIANANANANANANANANANANANANANANA | IP Resolution: | 3,1772003 |
| Title: Operating E | Expenses | | A | mending Resolution | |
| Administering Departr | ment: Makin' It Ha | ppen | F | Revision: | |
| Project Description | Funds to assist will in the asset building | th basic operational c g/ resiliency theory th | osts of the agency. 120 on the agency of the | community members wand awareness classe | vill receive training s. |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | ARRESOCIONEM CALIFORNIA DE CONTRACTOR DE CON | | Completed: | |
| Critical Events | n der Alle Stadionen Albertand (America) (Amer | om med a verlande di distrib Antière allo Victoria di di di 1995. Per e selle el confirmi di 1995 di co | | | one make the state of the state |
| Program Initiation | | | | | 7/1/2005 |
| Program Completion | | | The state of the s | POLICE TO THE PARTY OF THE PART | 6/30/2006 |
| | | · · · · · · · · · · · · · · · · · · · | | | |
| | | | | | |
| Expected Completion | Date: | | | The second secon | 6/30/2006 |
| | | | | | |
| Line Item B | udget | CASH | | | TOTAL |
| Salaries and | Wages [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | ¥ (| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engin | eering [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | ees [| \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| Construction | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisit | ion (| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | France | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | [| \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| TOTAL | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| | | *************************************** | | | |
| | | | | | |
| Revisions | | | | ······································ | |
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| | and the state of the | | | | |
| COMMENTS | | | | | |
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\$10,000

| Il Program-Program It: Manchester Co | ommunity Health Ce | Arr enter Re armaceutical Program Co als will be served. | P Resolution: nending Resolution vision: ordinator to ensure su | 5/17/2005 |
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| Manchester Control of the programment of the progra | ommunity Health Ce n of the part-time Pha gram. 3,000 individua | armaceutical Program Co | vision: | uccessful |
| Funding for a portion uifillment of the prog | n of the part-time Pha gram. 3,000 individua | armaceutical Program Co als will be served. | <u> </u> | uccessful |
| uifillment of the prog | gram. 3,000 individua | als will be served. | ordinator to ensure su | uccessful |
| uifillment of the prog | gram. 3,000 individua | als will be served. | ordinator to ensure su | uccessful |
| | No | giocolismos and constraint constr | | |
| Grant Executed: | 4 | Environmental | Review Required: [| No |
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| | | | | 7/1/2005 6/30/2006 |
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| te: | | | | 6/30/2006 |
| Kanana kanana kanana kanana kanana kanana kanana ka | | | | |
| get | CASH | | | TOTAL |
| ges | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| ing | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| A CONTRACTOR OF THE CONTRACTOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ntracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| - | \$13,800.00 | \$0.00 | \$0.00 | \$13,800.00 |
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Planning Department/Startup Form - 07/01/04

\$13,800

| Federal Grants | ovide nome visit | | , iinguistically Isolated, | minority pregnant and p | arenting women. |
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| | ederal Grant | | | | |
| Ġ | | Yes | Environmental | Review Required: | Yes |
| | rant Executed: | | | Completed: | |
| Critical Events | AN THE STATE OF TH | lak kelementa (1872) like Ehrinali Ere heli kelembel kelembel kelembel 18 kelem heli like 1871 Ehrinal | NA A v Floren A B v C A V A New Ser A A P. 1891 K Colonic (no.) A NASA A V FF S. 491 A V FA Z FF A V FF Ser A | 2719382111 Y244418 YBN KY364314764447323144254KYYNHY (NB | THE SECRET BY CONTRACTOR A STABLE BY DEMONSTRATE AND A STABLE SHOWN IN THE SECRET |
| Program Initiation - July 20 | 005 Estimation* | | | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | | | *************************************** | |
| Expected Completion Date | : : | d and mad 1 | | | 6/30/2006 |
| Line Item Budg | et | CDBG | CASH | | TOTAL |
| Salaries and Wage | es [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineerin | g [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | Į | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admi | in [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Cont | racts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$8,000.00 | \$11,000.00 | \$0.00 | \$19,000.00 |
| TOTAL | | \$8,000.00 | \$11,000.00 | \$0.00 | \$19,000.00 |

\$19,000

| CIP#: 213506 | | CIP BUDGET | AUTHORIZATION | | AND AND CONTRACTOR OF THE PARTY OF |
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| # contract contract the contract contract the contract contract to the contract contract contract to the contract contract contract to the contract contra | Proje | ct Year: | 2006 CIF | Resolution: | 5/17/2005 |
| Title: Info Bank | | | Am | ending Resolution | |
| Administering Departr | nent: Southern NH | Services | Re | vision: | |
| | | | | | |
| Project Description | Funding to assist ag information and effe | gency to provide com active agency referral | prehensive problem asses services. | ssment, detailed huma | an service |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | en esta esta en la companya de la constitución de la companya esta esta esta esta esta esta esta est | ANNAR THE SECTION OF SECTION AND AND AND AND AND AND AND AND AND AN | CONCERNMENT OF THE PARTY OF THE | antick etterfolgeretet folger ein ekonominologische Kristoper som ein before der som ein before der som eine b | ************************************** |
| Program Initiation | | | | | 7/1/2005 |
| Program Completion | | | V | | 6/30/2006 |
| | | | | | |
| | | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| | | ADMINISTRAÇÃO DE MARIA DE SANTESSA DE SANT | DON THE SAN CHARLES SOME PROPERTY OF THE SECOND PARTY OF THE SAN CHARLES AS SOME AS A SAN CHARLES AS A SAN C | nd in promonent of the experience of the experie | |
| Line Item B | udget | CASH | | | TOTAL |
| Salaries and \ | Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | eering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ion | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisit | - | | | | |
| Land Acquisit Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| , | | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | Contracts | i | | | |
| Equipment Overhead | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Planning Department/Startup Form - 07/01/04

\$22,000

| Federal Grants No Environmental Review Required: Completed: Completed: Program Initiation Program Completion Program Completion Expected Completion Date: Line Item Budget CASH Salaries and Wages \$0.00 Fringes \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 Consultant Fees \$0.00 Construction Admin \$0.00 Land Acquisition \$0.00 Sound \$0.00 Sound \$0.00 | 7/1/2005 6/30/2006 6/30/2006 | | | No. | Grant Executed: Critical Events Program Initiation |
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| Critical Events | 6/30/2006 6/30/2006 | Completed: | | | Critical Events Program Initiation |
| Program Initiation Program Completion Expected Completion Date: Line Item Budget CASH Salaries and Wages \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | 6/30/2006 6/30/2006 | | | | Program Initiation |
| Expected Completion | 6/30/2006 6/30/2006 | | | | |
| Expected Completion Date: | 6/30/2006 TOTAL | | | | Program Completion |
| Line Item Budget CASH Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | TOTAL | | | | Grant Annihorati |
| Line Item Budget CASH Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | TOTAL | | | | |
| Line Item Budget CASH Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | TOTAL | | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | I Promotos como como como como como como como co | | | | Expected Completion Date: |
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| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | * Promotoscomonium memorana | | | CASH T | Line Item Budget |
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| Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Design/Engineering |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 | \$0.00 | \$0.00 | | | |
| Land Acquisition \$0.00 \$0.00 | \$0.00 | | | <u>. </u> | |
| | \$0.00 | | | i | |
| Equipment \$0.00 \$0.00 \$0.00 | J L | | | | |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Equipment |
| Overhead \$0.00 \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Overhead |
| Construction Contracts \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | Construction Contracts |
| Other \$22,000.00 \$0.00 \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 | Other |
| TOTAL \$22,000.00 \$0.00 \$0.00 | | | | | |
| 101AL \$22,000.00 \$0.00 \$0.00 | \$22,000.00 | \$0.00 | ¢0.00 | 600,000,00 | |

Planning Department/Startup Form - 07/01/04

\$22,000

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| CIP #: 213706 | Projec | ct Year: | 2006 CIF | P Resolution: | 5/17/2005 |
| Title: Voluntary Ac | ction Center | | Am | nending Resolution | |
| Administering Departm | nent: Southern NH : | Services | Re | vision: | |
| Gilden en e | | | | THE RESIDENCE OF THE PROPERTY | |
| Project Description | Funding to assist the profit agencies. 19,8 | e agency in the provi 130 hours of services | sion of services to individ will be provided to City d | ual organizations, bu epartments and non- | sinesses and non- profits. |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | . No |
| | Grant Executed: | | | Completed: | |
| Critical Events | | ADMINISTRAÇÃO DE CONTRACTOR DE | rsupeskovi nedroji počije u zamila uzmaniji kratnici u meže u odnosta jumanistoje. | enga ang kang panggang ang kang panggang ang kang panggang kang panggang kang panggang kang panggang kang pang | |
| Program Initiation | | | WHITE AND THE STREET OF THE ST | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | · · | | - 1 | |
| | | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| | | Tarak dalam dan | | an police species representative metacle representative | OCIDICANO E ROBERTO CONTRACTOR AND A CONTRACTOR DE CONTRAC |
| Line Item B | udget | CASH | | | TOTAL |
| Salaries and V | Vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | eering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | , commenter page | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on | | | <u> </u> | |
| | UII . | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | U11 . | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment Overhead | | | | | |
| - , | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead Construction C | | \$0.00 [\$0.00 [\$0.00 [\$12,000.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$12,000.00 |
| Overhead Construction C | | \$0.00 [\$0.00 [\$0.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 |
| Overhead Construction C Other TOTAL | | \$0.00 [\$0.00 [\$0.00 [\$12,000.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$12,000.00 |
| Overhead Construction C | | \$0.00 [\$0.00 [\$0.00 [\$12,000.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$12,000.00 |
| Overhead Construction C Other TOTAL | | \$0.00 [\$0.00 [\$0.00 [\$12,000.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$12,000.00 |
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| Overhead Construction Cother TOTAL Revisions | | \$0.00 [\$0.00 [\$0.00 [\$12,000.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$12,000.00 |
| Overhead Construction C Other TOTAL | | \$0.00 [\$0.00 [\$0.00 [\$12,000.00 [| \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$12,000.00 |

\$12,000

| Elder Nutrition Programs | CIP#: 213806 | Project Year: | 2006 C | OIP Resolution: | 5/17/2005 |
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| Project Description | | Troject reat. | | | |
| Project Description | Control of the contro | anh Cammunity Condago | | | |
| Federal Grants Federal Grant: No Environmental Review Required: No Completed: | Administering Department. St. Jos | epit Community Services | | tevision. | |
| Critical Events Completed: | Project Description Provision of 9 | 8,700 meals to homeboun | d elderly and disabled ir | idividuals. | |
| Critical Events Program Initiation Program Completion 6/30/2006 6/30/2006 | Federal Grants Federal Gran | it: No | Environmental | Review Required: | No |
| Program Completion Program Completion Date: 6/30/2006 | Grant Execut | ed: | | Completed: | CALLOS WALLES AND |
| Expected Completion Date: 6/30/2006 | Critical Events | остом стината до обстояння на настроней до от принести и подат под под в до достого до от постоя станов. | | nder-e-Gallines y Salesting Commissed Street and Street Street Street Street Street Street Street Street Street | на (Умурания) по рож (III в на Навория) «Общену в по инсказация на други вогородский в городский в городский в |
| Expected Completion Date: 6/30/2006 | | | | | |
| Line Item Budget CASH TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$0.00 | Program Completion | | | · · · · · · · · · · · · · · · · · · · | 6/30/2006 |
| Line Item Budget CASH TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$0.00 | | | | | |
| Line Item Budget CASH TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$0.00 | | | | renaved | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$20.00 | Expected Completion Date: | | | to remove to | 6/30/2006 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | | | A PRINCIPAL STRUCTURE CHE ROLL SHE SHIMBOUT AND | annanna ezana e | |
| Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.0 | Line Item Budget | CASH | | | TOTAL |
| Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.0 | | | | *************************************** | \$0.00 |
| Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$0.00 \$29,100.0 | Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$29,100.00 \$0.00 \$0.00 \$29,100.00 | Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| Other \$29,100.00 \$0.00 \$0.00 \$29,100.0 | Construction Contracts | | | | \$0.00 |
| TOTAL \$29,100.00 \$0.00 \$0.00 \$29,100.0 | | | | | \$29,100.00 |
| | TOTAL | \$29,100,00 | \$0.00 | \$9.00 | \$29,100,00 |
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| | ** CHARLES AND CONTRACTOR OF THE CONTRACTOR OF T | | | | A PARTIE AND A STATE OF THE STA |
| Revisions | COMMENTS | | | • | |
| | COMMENTS | | | • | |

\$29,100

| CIP #: | 040000 | minimum | | T AUTHORIZATION | | 5/17/2005 |
|--------------|---------------------------|---------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 213906 | ************************************** | ect Year: | Manual Company of the | P Resolution: | 3/1//2003 |
| Title: | · | are & Family Resou | | | mending Resolution | |
| Adminis | tering Departm | ent: Visiting Nurs | e Association | Re | evision: | |
| Project [| Description | Child care program related training. Aft | to assist parents pre er child care services | eparing for, securing, or m s to 325 children ages 6 w | naintaining employmer veeks to 12 years. | nt or employment |
| Feder | ral Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | | Grant Executed: | | | Completed: | |
| Critica | al Events | | tri kralininin kihalisin ili kansakkoo klaisis kununuun kalingas pugunga oya | PETTERNIAMISTICAMINASIONI POR PROTECTICA INCIDENTIALISMA EN ALIANIA | | |
| | Initiation | | | | | 7/1/05 |
| Program | Completion | | | | | 6/30/06 |
| | | | | | | |
| | | | | | | |
| Expecte | d Completion I | Date: | | | | 6/30/2006 |
| - Controller | ing How D | | | | | and the second control and the second and the second control and the second and t |
| | ine Item Bu | in and the second | CASH | | | TOTAL |
| | Salaries and W Fringes | /ages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| | Design/Engine | aring [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Planning | ening [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consultant Fee | L. | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction A | | \$0.00 | | | |
| | | L | | \$0.00 | \$0.00 | \$0.00 |
| | Land Acquisitio | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| - 1 | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction C | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | O41 | | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| (| Other | L | | | | |

\$40,000

| | CIP BUDGE | I AUTRONIZATION | | |
|-------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Pro | ject Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Training | | | Amending Resolution | |
| : Manchester | Community Resourc | e Center | Revision: | |
| nhancement of s | kills required to secur | e and maintain emplo | yment. The Resource C | he provision and enter will operate |
| ederal Grant: | Yes | Environment | a Review Required: | Yes |
| rant Executed: | | | Completed: | |
| kambinininininin jarahininin manganen per | interferent sergan som der | reusseleen gewinne de deutschoolse entwoodschaft wat die kan die beschouwe de teen beschouwe | an ekindirin diraktarak kendinin keladak kendin kan di bilan kendin kendin di bilan kendin kendin kendin kendi Kendin kendin di bilan kendin kendin kendin kendin kendin kendin kendin kendin bilan kendin kendin kendin kend | SSECTEMBER & PROPERTY CONTINUES AND ANGLES OF CONTINUES |
| 005 Estimation* | | WARE THE TOTAL THE TANK THE THE TANK TH | | |
| | ······································ | | | 6/30/06 |
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| | | | | To the desiration |
| 9: | | | | 6/30/2006 |
| | | | | |
| get | CDBG | | | TOTAL |
| es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ng | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| in | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| : | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| racts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$85,000.00 | \$0.00 | \$0.00 | \$85,000.00 |
| | \$85,000.00 | \$0.00 | \$0.00 | \$85,000.00 |
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| | | ningangangan kang kang kang panggan nag alimpang kang kang kang kang kang kang kang k | | CHARLES AND AND CHARLES AND CHARLES AND CHARLES AND CHARLES ALL CONTROLS AND CHARLES AND C |
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| nt agreement wi | I be executed upon fo | ormal notification of fu | nding from HUD. | 2000-200-200-200-200-200-200-200-200-20 |
| nt agreement wi | ll be executed upon fo | ormal notification of fu | nding from HUD. | |
| | Fraining : Manchester unding for various | Project Year: Fraining : Manchester Community Resource Inding for various programs designed shancement of skills required to secur ograms as well as contract with sever or ograms as well as contract | Manchester Community Resource Center | Project Year: 2006 CIP Resolution: Amending Resolution Revision: Inding for various programs designed to benefit Center City area residents through the comment of skills required to secure and maintain employment. The Resource Congrams as well as contract with several community organizations. Revision: Inding for various programs designed to benefit Center City area residents through the congrams as well as contract with several community organizations. Review Required: Completed: Completed: Completed: Completed: Set So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 So.00 |

Planning Department/Startup Form - 07/01/04

\$85,000

| CIP #: 310206 | Project Year: | AUTHORIZATION 2006 CIF | PResolution: | 5/17/2005 |
|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------|
| Title: NHIA Academic Building | | Arr | ending Resolution | |
| Administering Department: New Han | npshire Institute of Art | Re | vision: | |
| Project Description Renovation of c | downtown building at 77 Ar | mherst St. to accommod | ate growing needs of A | Art Institute. |
| Federal Grants Federal Grant: | Yes | Environmental | Review Required: { | Yes |
| Grant Executed | 1: Policiky stalionik kromina nelimina okomik kromika kro Stalionim praticana da kromika kromika mana policika na policika kromika kromika kromika | a bilana anta e periodo performa de las brailando de presidencia e periode replaciona separações de con para se a com | Completed: | DICEATE TO THE STREET OF T |
| Critical Events | | | | |
| Program Initiation - July 2005 Estimatio Program Completion | n" | | | 6/30/06 |
| Expected Completion Date: | | | | 6/30/2006 |
| | | innimentiaensi autominimentonio sesti monselementi sono medentonio sesti monte se sesti antico se com | | |
| Line Item Budget | CDBG | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$125,000.00 | \$0.00 | \$0.00 | \$125,000.00 |
| TOTAL | \$125,000.00 | \$0.00 | \$0.00 | \$125,000.00 |
| Revisions | | | | |
| OMMENTS *Subrecipient agreement | | | | |

Planning Department/Startup Form - 07/01/04

\$125,000

| CIP #: 41000 | Harmon Marine Hall | oject Year: 2 | | P'Resolution: | 5/17/2005 |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------|
| | ta Terminal/AVL's | | | nending Resolution | |
| Administering Depar | tment: Fire Depart | ment |] Re | vision: | |
| Project Description | Funding for the in track the location information. | stallation of Mobile Data of specific vehicles and a | Terminals (MDT) in fire | apparatus. MDT wou cene of an incident to | o access computer |
| Federal Grants | ×4 | Yes | Environmental | Review Required: | No |
| nd zakonis kanana karandara anakana kanandara kanan kanan kanandara kanan | Grant Executed: | | us sepanan seperanduk ar sapiduk peranduk adalah kumadi kebalah di dibilah sebagai kebalah di dibilah sebagai d | Completed: | |
| Critical Events | | | | | |
| Program Initiation Program Completion | 1 | | | | 07/01/05 06/30/06 |
| 1 Togram completion | • | | | | |
| | | | | | |
| | | | | *************************************** | 0/00/0000 |
| Expected Completio | n Date: | | | | 6/30/2006 |
| Line Item | Budget I | | | | |
| - Market M. Pro-Market Sale and Enter Market Sale and | | FEDERAL | | | TOTAL |
| Salaries and Fringes | l Wages | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Design/Engi | neerina | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant F | -ees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquis | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | . John Low | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | · · | Ψ0.00 | 40.00 | | \$0.00 |
| Other TOTAL | sideomus (Control of Control of C | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |

Planning Department/Startup Form - 07/01/04

\$750,000

| | Proje | ect Year: | 2006 CIF | P Resolution: | 5/17/2005 |
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| Title: NH DWI Pa | trol Program | ************************************** | Am | nending Resolution | 444444 |
| Administering Departr | ment: Police Depart | ment | | vision: | 1 |
| | | | | | |
| Project Description | Operation of DWI s impaired drivers, inc | obriety checkpoints i crease public awarer | n cooperation with the NH less and reduce serious m | State Police to identinotor vehicle accidents | fy and apprehend s. |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| in the formation of processing the same of the state of t | Grant Executed: | | ennova mana vanodanna vastament arbana milor siment karianna kali termitet suidest ki kistii kali kistii kali | Completed: | |
| Critical Events | | | | | |
| Program Initiation Program Completion | | | | | 7/01/05 |
| 1 togram Completion | | | Australia (Principal Antonio A | | 9/15/05 |
| | | WARPAN PART - | | | |
| Expected Completion | Date: | | | | 9/15/2005 |
| | | VP-Skild Wildels and Albanian Abelian and American Americ | | | |
| Line Item B | udget | STATE | | | TOTAL |
| Salaries and V | Vages | \$4,284.00 | \$0.00 | \$0.00 | \$4,284.00 |
| Fringes | <u>_</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | eering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisiti | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction (| Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Constitution (| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$0.00 | · | | |

\$4,284

| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | CIP BUDGET | AUTHORIZATION | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------|
| Project Description Program funding for officer salaries to enforce underage drinking laws. | CIP#: 411306 | Proj | ect Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Project Description | Title: Enforcing Und | lerage Drinking Pro | gram | | Amending Resolution | 6/7/2006 |
| Pederal Grants | Administering Departme | nt: Police Depar | tment | | Revision: | |
| Contitual Events Completed: | Project Description | Program funding fo | or officer salaries to el | nforce underage drinkin | g laws. | |
| Critical Events | Federal Grants | Federal Grant: | No | Environmenta | Review Required: | No |
| Program Completion O7/01/05 | | Grant Executed: | | | Completed: | |
| Expected Completion | Critical Events | | | ente prompto popos e proprio antigonos papirame en la como Sinterio di Indiana. | | |
| Line Item Budget STATE TOTAL Salaries and Wages Fringes \$14,917.00 \$0.00 \$0.00 \$14,917.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$14,917.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.0 | | | | | | <u></u> |
| Line Item Budget STATE TOTAL Salaries and Wages Fringes \$14,917.00 \$0.00 \$0.00 \$14,917.00 Pesign/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$14,917.0 | Experted Completion D | ate: | | | | 5/31/2006 |
| Salaries and Wages \$14,917.00 \$0.00 \$0.00 \$14,917.0 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$14,917.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.0 | Expected Completion Di | aid. | | The state of the s | | 0/01/2000 |
| Salaries and Wages \$14,917.00 \$0.00 \$0.00 \$14,917.0 Fringes \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$0.00 \$14,917.0 | Line Item Bud | dget r | STATE | | | TOTAL |
| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$14,917.00 \$0.00 \$14,917.0 | Salaries and Wa | ages | | \$0.00 | \$0.00 | \$14,917.00 |
| Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$14,917.00 | | J | | | | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$14,917.00 \$0.00 \$14,917.00 | Design/Enginee | ring | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.00 | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.00 | Consultant Fees | B [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.00 | Construction Ad | lmin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.0 | Land Acquisition | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.00 | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other \$0.00 \$0.00 \$0.00 \$0.00 TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.0 | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL \$14,917.00 \$0.00 \$0.00 \$14,917.0 | Construction Co | ntracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| evisions | TOTAL | | \$14,917.00 | \$0.00 | \$0.00 | \$14,917.00 |
| COMMENTS | | | | | | |

| | CIP BUDGE | T AUTHORIZATION | er openset allegere en de la company de la c | |
|-------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| CIP #: 411406 Pi | roject Year: | 2006 CIF | Presolution: | 5/17/2005 |
| Title: Byrne Justice Assistance Gran | t | Arr | ending Resolution | 6/7/2006 |
| Administering Department: Police Dep | partment | Re | vision: | |
| Project Description Operational suppassociated with t | oort to pay for compute he Juvenile Offender N | r upgrades and for various fonitoring Team (JOMT). | law enforcement equ | uipment purchases |
| Federal Grants Federal Grant: Grant Executed: | Yes | Environmental | Review Required: Completed: | No No |
| 1 Critical Events | | | Completed: | |
| Program Initiation Program Completion | | | | 07/01/05 12/31/07 |
| Expected Completion Date: | | | | 12/31/2007 |
| Line Item Budget | FEDERAL & | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$102,583.00 | \$0.00 | \$0,00 | \$102,583.00 |
| TOTAL | \$102,583.00 | \$0.00 | \$0.00 | \$102,583.00 |
| Revisions | | | | |
| Grant funds from the U.S. Interlocal Agreement. | Department of Justice | are being passed through | the City of Nashua in | a accordance with an |

Planning Department/Startup Form - 07/01/04

\$102,583

| | | CIP BUDGET | r authorization == | STANGET TO PROPER SOCIETY PORTED AND STANGE A | Company of the second s |
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| CIP#: | 111506 | Project Year: | 2006 C | IP Resolution: | 5/17/2005 |
| Title: Hom | eland Security & Haz | ardous Materials Project - Fl | FY 2005 A | mending Resolution | 6/7/2005 |
| Administering I | Department: Fire D | Department | · R | evision: | |
| | | | | | |
| Project Descrip | tion Haz Mat eq | uipment, training and exercis | ses. | | |
| | | • | | | |
| | | | | | o the charter |
| | | | · · · · · · · · · · · · · · · · · · · | | |
| Federal Gr | ants Federal Gra | ant: Yes | Environmental | Review Required: | No |
| | Grant Exec | uted: | | Completed: | |
| Critical Ev | ents I | And the state of t | | | |
| Project Initiatio | ~···· | | | | 07/01/05 |
| Project Comple | | | | | 06/30/06 |
| ., | | | | | |
| | | | | | |
| Expected Com | pletion Date: | | | | 6/30/2006 |
| | | | | | |
| Line I | em Budget | FEDERAL | | | TOTAL |
| Salarie | s and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringe | = | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desigr | /Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planni | ng | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consu | Itant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Const | ruction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land A | Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipr | nent | \$106,250.00 | \$0.00 | \$0.00 | \$106,250.00 |
| Overh | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ruction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| permission land | ni industrialisas processorias X | A/22 070 22 | 40.00 | \$0.00 | \$106,250.00 |
| T | OTAL | \$106,250.00 | \$0.00 | \$U.UU | \$100,230.00 |

| | Proj | ect Year: | 2006 CIF | PResolution: | 5/17/2005 |
|---------------------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: Mill City Fes | tival | | Am | ending Resolution | |
| Administering Departm | ent: For Manches | ster | Re | vision: | |
| Project Description | Funds to provide s | ecurity and bandstand | for the festival. 10,000 in | dividuals are expected | to attend. |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | KSTEETTE TO PROGRAMMEN (ALDERGED TO STANDARD TALLER AND THE | alendriumen i se friininke y izromatikk omken lagen yynge trasioner mannanki y genominj | માં વાર્ત્વાની ભગવાન કરતા હતા. જેવાન જોઇ કરતા હતા. જેવાન કરતા હતા. જેવાન કર્યા હતા. જેવાન જોઇ હતા. | tanca k-triansipen et mentepast ammit paintigenen sättemet i enclorische et und sicher iben ett me | SPIRELEDING ACTUAL TELESION OF THE TRANSPORT OF THE SPIRELY PROPERTY OF THE SP |
| Program Initiation | | | | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | | | | |
| | | | | | |
| Expected Completion I | Date: | | | | 6/30/2006 |
| | | | | | |
| Line Item Bu | auger | Arts | | | TOTAL |
| Salaries and W Fringes | Vages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engine | L | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | emig _ | \$0.00 | \$0.00 | \$0.00 | |
| Planning | | | | | \$0.00 |
| Consultant Fed | 1- | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | L. | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | _ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 |
| Construction C | | | | | |

\$7,000

| CIP #; | 510206 | CIP BUDGET AUT Project Year: 200 | | Resolution: | 5/17/2005 |
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| Title: | Millyard Improvements | | Harris and the second s | ending Resolution | |
| Administe | | ecreation & Cemetery | | ision: | |
| | | NAS-COMPANIANTENINTENINTENINTENINTENINTENINTENIN | | | |
| Project D | escription Funding for upl | keep and improvements to Mili | yard to ensure it rema | ins aesthetically pleas | sing. |
| Feder | al Grants Federal Grant: | No No | Environmental | Review Required: | No |
| | Grant Execute | | | Completed: | |
| | il Events. | areas avales fill a cold a san bounces welcor for the debugge by the book and an about the same of the cold and the cold a | SERVICES LOCALIZAÇÃO COM SER EL CASE PARA EL LASSE POR LAS BRASA PARA DE CASE PARA LA CASE PARA DE CASE PARA | | |
| Program | | | | | 7/1/05 6/30/06 |
| Program | Completion | | | | 0/30/06 |
| | The state of the s | | MATTACK TO THE TAX TO | | |
| | lo caracteria D | | | | 6/30/2006 |
| ⊏xpected | l Completion Date: | Name of the Control o | CONTRACTOR DE LA CONTRA | | 0/00/2000 |
| | ne Item Budget | Terreneza su con esta especial de la composição de la composição de la composição de la composição de la compo Terreneza su composição de la composição d | | | |
| *********** | | CASH | | | TOTAL |
| | Salaries and Wages Fringes | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 |
| | Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ĺ | and Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E | Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Other | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| | TOTAL | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Revision | | | | | |

| | CIP BUDGET | AUTHORIZATION | orestonerom en el entre de l'entre | eraddinaeth ei faraige neathagh deal ear ithean ag an a' an a' a' a' a' a' a' a' a' a' |
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| CIP #: 510306 Pro | oject Year: | 2006 CI | P Resolution: | 5/17/2005 |
| Title: Girls Center Program | | Ar | mending Resolution | |
| Administering Department: Girls Inc | | Re | evision: | |
| Drainet Description Funds for staff as | t 1 1 1 4 | - L - 1/ L | 000 | |
| Project Description Funds for staff sa | iaries and supplies for | after-school/prevention p | rograms. 200 youth w | /III be served. |
| · | | | | |
| | | | | |
| Federal Grants Federal Grant: | Yes | Environmental | Review Required: | Yes |
| Grant Executed: | | LIIVIIOMIICIIIAI | Completed: | |
| Critical Events | | and the second of the second of the second of the second s | | |
| Program Initiation - July 2005 Estimation* | | | | |
| Program Completion | | | - | 6/30/06 |
| | | | | |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | property that and a second | | | nama a kanana aman manana apa aran 1.000 da 1022 mana aran 2012. |
| Line Item Budget | CDBG | | | TOTAL |
| Salaries and Wages Fringes | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| TOTAL | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| | Canada da maria da m | NATION OF THE PROPERTY OF THE | | |
| Revisions | 190011110000511214112.500112.500113.0001111.501111.50111.501111.501111.501111.501111.501111.501111.501111.5011 | no propins de mandro () de la | | |
| 30 y 150 x 100 x 1 | | | | |
| | | | | |
| | | | | |
| COMMENTS *Subrecipient agreement wi | Il be executed upon for | mal notification of funding | g from HUD. | |
| i | | | | j |

Planning Department/Startup Form - 07/01/04

\$15,000

| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 \$60,000.00 | | | CIP BUD | GET AUTHORIZATIO | | |
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| Project Description Provides social, educational and recreational programs for low-income public housing youth, and low-income youth from the community at large. 165 youth ages 5 to 21 will be served. | CIP #: 510406 | Pı | roject Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Project Description Provides social, educational and recreational programs for low-income public housing youth, and low-income youth from the community at large. 165 youth ages 5 to 21 will be served. Yes Completed: Yes Yes | Title: Youth Recre | ation Program | | | Amending Resolution | |
| Federal Grants Federal Grant: Yes Environmental Review Required: Yes | Administering Departm | nent: MHRA | | | Revision: | |
| Critical Events Completed: | Project Description | Provides social, income youth fro | educational and red m the community a | creational programs for It large. 165 youth age | r low-income public housin s 5 to 21 will be served. | g youth, and low- |
| Critical Events | Federal Grants | Federal Grant: | Yes | Environme | ental Review Required | : Yes |
| Program Completion | | Grant Executed: | | And the second s | Completed: | |
| Expected Completion | Critical Events | | | а (Симон м. (Симороводом в на Симо в на Симо на постоя на Симо на Симо на Симо на Симо на Симо на Симо на Симо Симо на Симо н | ordinario de constituira de constitu | neum et deutste (1900). Lainte (lainte in eine et deutsche Antichen (1900) deutsche (1900) deutsche (1900) deutsche (1900) |
| Line Item Budget CDBG TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 | | y 2005 Estimation | * | | | 6/30/06 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 | Expected Completion | Date: | | | | 6/30/2006 |
| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 \$60,000.00 | Line Item Bu | udget | CDBG | | | TOTAL |
| Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 | Salaries and V | Vages | \$0.0 | 0 \$0.00 | \$0.00 | \$0.00 |
| Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 \$60,000.00 | Fringes | | \$0.0 | 0 \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$0.00 | Design/Engine | ering | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$60,000.00 | Planning | | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Consultant Fe | es | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 | Construction A | Admin | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$60,000.00 | Land Acquisition | on | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$60,000.00 \$0.00 \$0.00 \$60,000.00 | Equipment | | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Other \$60,000.00 \$0.00 \$0.00 \$60,000.00 | Overhead | | \$0.0 | \$0.00 | 0 \$0.00 | \$0.00 |
| | Construction C | Contracts | \$0.0 | \$0.00 | 0 \$0.00 | \$0.00 |
| TOTAL \$60,000.00 \$0.00 \$0.00 \$60,000.00 | Other | | \$60,000.0 | \$0.00 | \$0.00 | \$60,000.00 |
| | TOTAL | | \$60,000.0 | 0 \$0.00 | 0 \$0.00 | \$60,000.00 |

| CIP #: Title: | 510506 Fun In The Si | un/Special Sports | ct Year: | 2006 C | mending Resolution | |
|---------------------------|-----------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| | ering Departme | *************************************** | tion & Cemetery | | evision: | |
| Administ | ening Departine | ant. Parks Recreat | ion a Cemetery | | evision. | |
| Project D | description | Organized summer i | ecreation and enrich | ment program providing | services to 900 inner | -city youth. |
| Federa | al Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | | Grant Executed: | COMPANIES AND AND AND ASSOCIATION ASSOCIAT | | Completed: | |
| Program | Initiation - July Completion | 2005 Estimation* | | agua) prayes politici ne na quamanda il mario desar sa colop sacretació em discrito del | | 06/30/06 |
| | d Completion D | | New mental and a command of the comm | | NO CONTRACTOR CONTRACT | 6/30/2006 |
| <u>Li</u> | ine Item Bu | dget | CASH | CDBG | | TOTAL |
| | Salaries and W | ages | \$52,000.00 | \$25,000.00 | \$0.00 | \$77,000.00 |
| | Fringes | | \$3,500.00 | \$1,500.00 | \$0.00 | \$5,000.00 |
| | Design/Enginee | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Planning Consultant Fee | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| _ | Consultant Fee Construction Ac | - L | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | and Acquisitio | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | - | \$1,800.00 | \$1,000.00 | \$0.00 | \$2,800.00 |
| | -quipment Overhead | <u> </u> | \$1,500.00 | \$500.00 | \$0.00 | \$2,000.00 |
| | Construction Co | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | TOTAL | <u></u> | \$60,000.00 | \$28,000.00 | \$0.00 | \$88,000.00 |
| <u> </u> | | esecuted. | normalina neurona neur | | A TO | The state of the s |
| the district applications | S | | | | | |
| evision | | BANGALI INNO ANA ANA AMIN'NY | | | | |
| evision | | | | | | |
| evision | | Concentrative | | HARTEM DESCRIPTION OF THE PROPERTY OF THE PROP | | |

\$88,000

| | 222.000.000.000.000.000.000.000.000.000 | CIP BUDGET | AUTHORIZATION - | | |
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| CIP #: 51060 | 6 Pro | ect Year: | 2006 C | IP Resolution: | 5/17/2005 |
| Title: Raco Pool | Improvement Project | A | Aı | mending Resolution | |
| Administering Depart | tment: Parks Recre | ation & Cemetery | R | evision: | |
| | | | | | |
| Project Description | Renovation of dete filtration system. | eriorated west side put | olic pool facility, repairs t | o pool, concrete decki | ng, bathrooms and |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | TOTAL TOTAL CONTROL OF A CONTRO | | en (grenter), includes des superiores des describés de securit d'observant de la company de la company de la company | ika jud aliika ya arai ina anga arai anga arai anga arai anga anga anga anga anga anga anga an | e de contrata de la contrata de destruira de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata de la contrata del la contrata del la contrata de la contrata del la contrata de la contrata del la co |
| Program Initiation - J | uly 2005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
| | | | | | |
| | | | | | |
| Expected Completion | n Date: | | | | 6/30/2006 |
| Security of the security of th | | | Perfective Various resilience resilience resilience resilience resilience versilience versilience resilience r | in direct besit to Bother or spreasor reservations so | |
| Line Item | 3udget | CDBG | | Wieler Washington and Company of the | TOTAL |
| Salaries and | Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engi | neering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant F | ees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquis | ition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | • | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$525,000.00 | \$0.00 | \$0.00 | \$525,000.00 |
| Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | - Internitive last | \$525,000.00 | \$0.00 | \$0.00 | \$525,000.00 |

| CIP#: 510706 | | CIP BUDGET | AUTHORIZATION | ACCOSTOR OF THE CONTRACTOR OF THE STREET OF THE CONTRACTOR OF THE | THE CONTROL OF THE CO |
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| r | Proje | ect Year: | 2006 CII | P Resolution: | 5/17/2005 |
| Title: Youth Recre | ation Activities | | An | nending Resolution | |
| Administering Departm | ent: Parks Recrea | ation & Cemetery | Re | vision: | |
| Project Description | Continuation of org youth. 360 youth wi | anized after school you | outh recreation program p | rimarily serving low ir | ncome inner-city |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | | STEEDING STREET, | ness (desampenes conscionares desambles de la constitución de la const | entrological control and the second second control and the second co | ilangsterretistististe peterpengul (ithen vitters ottollar) |
| Program Initiation | | | | | 9/1/05 |
| Program Completion | | | | | 6/30/06 |
| | | | | | |
| Expected Completion I | Date: | | | J | 6/30/2006 |
| Line Item Bu | udget F | CDBG (| | | TOTAL |
| Salaries and W | /ages | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| Fringes | | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | W-100 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 |

Planning Department/Startup Form - 07/01/04

\$80,000

| | | ~ | - Burning and the second secon | AUTHORIZATION | | 5/17/2005 |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| CIP#: | 510806 | | ect Year: | | CIP Resolution: | 5/17/2005 |
| Title: | Concerts & E | vent Support | | | Amending Resolution | |
| Administ | tering Departme | ent: Intown Man | chester | | Revision: | |
| Project D | Description | | e concert series in Vete free public events. | rans Park as well as | support to groups or indi | viduals interested |
| Feder | al Grants | Federal Grant: | No | Environmenta | Review Required: | No |
| | | Grant Executed: | | | Completed: | |
| Critica | al Events | inate de la companya | el Centrett e sociale de la Virtui des Espaines de Spécie de la Semble de Centrette primition à sellen | alineral relation for the first of the first | and the state of the second | Salanda di di Salan sa di Salanda |
| | Initiation Completion | | | | | 7/1/2005 6/30/2006 |
| | | | | | | |
| Expected | d Completion D | late: | | | | 6/30/2006 |
| [6 6 1 1 | Fringes Design/Enginee Planning Consultant Fee Construction Ac Land Acquisitio Equipment Overhead Construction Co Other | s dmin n | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$30,800.0 |
| ge | merovina el dabo a ormenya sanoti Champe | Landerskin | | | | 2 |
| Revision | TOTAL | | \$30,800.00 | \$0.00 | \$0.00 | \$30,800 |

| Secretary professional and a federal control | Project Year: | | Resolution: | 5/17/2005 |
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| Title: After School Program | | | ending Resolution | |
| Administering Department: Manches | ter Boys & Girls Club | Re | vision: | |
| Project Description Funds to assist transportation s | the Boys & Girls Club ma services and/or salary of s | ike their program more ac taff working to bring youth | ccessible. Funds will a to the Union Street f | be used for acility. |
| Federal Grants Federal Grant: Grant Executed | No No | Environmental | Review Required: [| No |
| Critical Events | | TV LANGES (A. M. G. M.) (E. S. M.) (E. S. M.) (E. M.) | ear Anna Anna Anna Anna Anna Anna Anna An | and the translation because the time and the time to be before as the contract of the contract of the immediate |
| Program Initiation | | | | 7/1/05 |
| Program Completion | | | | 6/30/06 |
| | | | - 1 | |
| | · · · · · · · · · · · · · · · · · · · | | | |
| Expected Completion Date: | | | · | 6/30/2006 |
| (2014) 400 mila mila mila mila mila mila mila mila | | | | |
| Line Item Budget | CASH | And the state of t | danni A. 1886 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (1984 (198 | TOTAL |
| Salaries and Wages Fringes | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0,00 \$0,00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| TOTAL | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| | | | | |
| 00-00-00-00-00-00-00-00-00-00-00-00-00- | Signing in Processing Various and Particles Serves | en e | | nette a ment verde vinnet skott som kritisk verde vinnet til det i kinnik til trede kritisk och skillet (f. f. |
| evisions I | | WOODON THAT I PARAMONAL AND AND THE THE TAX TO THE TAX | | 4. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 |
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| evisions | | | re-us-a | |
| evisions | | | | and the commence of the contract of the contra |

Planning Department/Startup Form - 07/01/04

\$35,000

| CIP#: | 511006 | Proi | ect Year: | T AUTHORIZATION 2006 CII | P Resolution: | 5/17/2005 |
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| Title: | Operations | L (O) | ect reat. | | nending Resolution | |
| | <u> </u> | Palace Thea | tuo Truot | | evision: | |
| Administ | tering Department: | Palace Thea | tre must | 110 | ·VISIO11. | |
| Project D | Description Fundi | ing to supplen | nent private donatior | s raised to support the op- | eration of the historic | Palace Theatre. |
| | | | | | | |
| Feder | ral Grants Fede | ral Grant: | No | Environmental | Review Required: | No |
| en e | CONTRACTOR | t Executed: | | Brownson and the second | Completed: | |
| Critica | al Events | Cantinos de Ca | * | zament, przestyczny pie przecy potrzeniących odpoże nie odcowanie przecią podniej bie w kilometek "Alebychie | THE REPORT OF THE PROPERTY OF | |
| | Initiation | | | | | 7/1/2005 |
| | Completion | | | | | 6/30/2006 |
| | | | | | | |
| | | | | | | |
| Expected | d Completion Date: | | | | | 6/30/2006 |
| | MELLORE SELECTION TROUTERS WAS TRAVELLED BY THE SELECTION OF THE SELECTION | | | | | |
| | ine Item Budget | | CASH | | | TOTAL |
| Ş | Salaries and Wages | • | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Design/Engineering | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction Admin | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| l | Land Acquisition | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction Contrac | ts [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Other | | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 34-recom | TOTAL | | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| | A AND PROPERTY OF A PERSON OF | | | | | |
| evision | ารไ | 30,010 200: 100 200 200 200 200 200 200 200 200 200 | | | | |
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\$75,000

| VICE EXCEPTION OF CONTROL OF THE SERVICE CONT | CIP BUDGET | r authorization | | p der den |
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| CIP #: 511106 Pro | oject Year: | 2006 CIF | P Resolution: | 5/17/2005 |
| Title: Annual Parks Maintenance Prog | gram | Am | nending Resolution | |
| Administering Department: Parks Recr | eation & Cemetery | Re | vision: | |
| | | 2000 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 100 0 1 | | estanaile un militare que monte sante este amo por la contrata de |
| Project Description Funding to allow Parks. This will it | the Parks Department nvolve multiple projects | to adequately maintain fac s as needed throughout th | cilities and Improve p e year. | ublic safety in City |
| Federal Grants Federal Grant: | No | Environmental | Review Required: | No |
| Grant Executed: | anni di | ilijaa saa saa saa saa saa saa saa saa saa | Completed: | |
| Critical Events | | | en e | |
| Program Initiation | | | | 7/1/05 |
| Program Completion | | | | 6/30/06 |
| | | | | |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | | | egourante e constante e en toma de transcentante e en toma de entre e | |
| Line Item Budget | CASH | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0:00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 |
| tal note the service of Committee to the Committee of Com | | | | - |
| Indicate the second sec | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 |
| TOTAL | \$65,000.00 | \$0.00 | \$0.00 | \$65,000. |
| | | The state of the s | | |
| | | | | |
| COMMENTS | | | | |
| | | | | |
| | | | | |

\$65,000

| CIP #: 511306 Title: Crystal Lake Master Plan/D | | | IP Resolution: | 5/17/2005 |
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| <u> </u> | Recreation & Cemetery | | mending Resolution | |
| Administering Department. [rarks,] | Recreation & Cemetery | J . R | evision: | |
| Project Description Development specifications | of Master Plan for improven for approved improvements | nents to Crystal Lake re | creational area and so | hematic design |
| Federal Grants Federal Gran | t: No | Environmental | Review Required: | No i |
| Grant Execut | | Environmental | Completed: | INO |
| Critical Events | | | | |
| Program Initiation | | | | Sept/Oct 05* |
| Program Completion | | | | 6/30/06 |
| | | | | : |
| The state of the s | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | a kanada in dalaman sanasa da arang kanada kanada kanada an ang da anada kanada kanada kanada kanada kanada ka | | | |
| Line Item Budget | CASH | | COLUMN TO THE TOTAL PROPERTY OF THE TOTAL PR | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| | | | | |
| evisions | | | | |
| | | | | |
| | | | | |
| | | | | |
| OMMENTS *Funding authorization u | pon presentation of Citywide | Parks Master Plan. | | |
| | | | | |
| | • | | | |

\$50,000

| Title: Spruce Street Transitional Hou | roject Year: | | | |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| | Toject real. | 2006 CI | P Resolution: | 5/17/2005 |
| | using | An | nending Resolution | |
| Administering Department: Families I | n Transition | Re | vision: | |
| | | | | |
| Project Description Operational sup be served. | port for the Spruce Stre | et transitional housing fac | ility. Five single fathe | ers with children will |
| | | | | |
| Federal Grants Federal Grant: | No | Environmental | Review Required: | No |
| Grant Executed | | | Completed: | |
| Critical Events | nere en e meno, col este por la serie en el en entre en en el e | and the second second and the second | rando de particio de la companya de | tt distribution fra expressively deposit en la franche translation (e.g. 1990) (1995) |
| Program Initiation | | | | 7/1/2005 |
| Program Completion | | | | 6/30/2006 |
| | | | | - |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| Line Item Budget | | | | |
| | Affordable | | | TOTAL |
| Salaries and Wages Fringes | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| TOTAL | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| | 720,000 | | | |

Planning Department/Startup Form - 07/01/04

\$20,000

| Title: Permane Administering Department | ent Supportive Housing | ject Year: | 2006 CI | P Resolution: | 5/17/2005 |
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| • | in ouppoint in iousing | Particularity beneathers | Ar | nending Resolution | |
| | | ds Outreach Center | Re | evision: | |
| | | ×4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1-4-1 | | | |
| Project Description | Funding to suppor reserved and inclu Center to permane | de services to accomm | 0 units of affordable hou nodate men transitioning | ising. A minimum of s from the Helping Hai | ix units will be nds Outreach |
| Federal Gran | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | Lucia de la composición dela composición de la composición dela composición de la composición dela composición dela composición dela composición de la composición dela composición de | Completed: | |
| Critical Event | | Records control of the control of th | nyerri radurken erradukturkan erradukturkan erraduktur | | |
| RFP Advertisemen | | | | | 7/2005 |
| Design Completion | | | | | 9/2005 |
| Start Construction | | | | | 2/2006 |
| Complete Construc | otion | | | | 6/2006 |
| Expected Complet | ion Date: | | | | 6/30/2006 |
| All the real & California and the real and t | POOP TO CONTINUE AND THE POOP TO CONTINUE AND | | | | |
| Line Item | Budget | Affordable | | | TOTAL |
| Calarina | d Wood | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Salaries ar Fringes | id wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/En | gineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | · · | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant | t Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | on Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acqu | isition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | t · | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | Laborer | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Constructi | on Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| TOTA | AL [| \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 |

| CIP #: | 610206 | www.eeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeeee | ect Year: | AUTHORIZATION CI | P Resolution: | 5/17/2005 |
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| Title: | Activity Manager Constitution of the Constitut | ol Renovation | | | nending Resolution | |
| | ering Departm | | | | vision: | |
| Administe | anig Departir | ICIL. IVII II VA | | | vialoti. | |
| Project Do | escription | Funding for the cor | oversion of the Brown | School into 26 to 30 units | s of affordable elderly h | nousing. |
| Federa | al Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | | Grant Executed: | an and a constitution of the section | | Completed: | |
| Critica | l Events | er getramme te gen commence communer e fecul melor son del mel derlatik de fet e 1973 de fet 1983 de fet 1983 d | \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ | t y ag gyg gy y y n, gyngg yngagagag y narag maarta ni ymaar oeror diferen 'e e aeth moe'n b dir di de ade miliaeur h | are die Ferreir van Der Art valder is der Arthibild der Faut vierbereicht der Art 22. Del V.C. (1984). V.C. (| gory populating per gory appropriate resources non no necessaries non nonnon n'e hamilies d'amilie. |
| | | y 2005 Estimation* | | | | 07/01/05 |
| Program | Completion | 149-149-1 | | water the second | | 12/31/06 |
| | | | | L. C. L. C. | | |
| | | | A A A A A A A A A A A A A A A A A A A | | | |
| Expected | Completion | Date: | | | | 12/31/2006 |
| -government Li | ne Item Bı | udget | Affordable | HOME | | TOTAL |
| s | Salaries and V | Vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F | ringes | | \$0.00 | \$0.00 | \$0.00 | .\$0.00 |
| D | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| P | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction A | Admin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L | and Acquisiti | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Other | [| \$200,000.00 | \$180,000.00 | \$0.00 | \$380,000.00 |
| Grand Comment | TOTAL | o secretaria | \$200,000.00 | \$180,000.00 | \$0.00 | \$380,000.00 |
| | | | | | | |
| Revision | s | + + + + + + + + + + + + + + + + + + + | 99 11 (| a karpunggayak karpitan ka y matanung 4 akto merinduk karbindak da pata men dendelah de denendi debenari berda | r-10-04-1-10-14-11-11-10-11-10-11-11-11-11-11-11-11-11- | . 31 Met 2013 et demen V Corres Abrillo Schemister et de Collès et deminente de la Collès et de la Marie de Am |
| NAMES OF THE PERSON NAMES | *************************************** | , ht , l | | | | |
| | A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | | | | | |
| | | | | | | |
| COMMENT | TS *Subrec | ipient agreement will | be executed upon for | mal notification of funding | g from HUD. | |
| <u>and a second se</u> | The state of the s | | | | | |
| | 1 | | | | | |

Planning Department/Startup Form - 07/01/04

\$380,000

| Expected Completion Date: 6/30/200 | rooming house owned by | evision: ut Street. The rooming | | shire Institute of Art | <u></u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| Project Description | rooming house owned by nts. | ut Street. The rooming | Re | shire Institute of Art | |
| Ten NH Institute of Art will provide individual rooms for 27 low-income art students. No | rooming house owned by nts. | ıt Street. The rooming | | | inistering Department: New Hamp |
| Total Program Progra | rooming house owned by nts. | ut Street. The rooming | | | |
| Critical Events Completed: | | ome art students. | e located on 11 Wainu I rooms for 27 low-inco | vate the Hampshire Ho | ret Description Financing to rend the NH Institute of |
| Critical Events Program Initiation 7/1/05 6/30/06 | quired: No | Review Required: | Environmental | No | deral Grants Federal Grant: |
| Program Completion | | Completed: | | | Grant Executed: |
| Program Completion 6/30/06 | | versamen und service de la constante de la con | THÍ THÝ | BETTER TOTAL TOTAL BETTER B | tical Events |
| Line Item Budget | 7/1/05 | | | | |
| Line Item Budget Affordable TOTA Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | 6/30/06 | | | | ram Completion |
| Line Item Budget Affordable TOTA Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | | | | | |
| Line Item Budget Affordable TOTA Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | | | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | 6/30/2006 | | | | ected Completion Date: |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | | | | | |
| Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | TOTAL | | | Affordable | Line Item Budget |
| Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Salaries and Wages |
| Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Fringes |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Design/Engineering |
| Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Planning |
| Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Consultant Fees |
| Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Construction Admin |
| Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Land Acquisition |
| Construction Contracts \$0.00 \$0.00 | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Equipment |
| | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Overhead |
| Other \$250,000.00 \$0.00 \$0.00 \$250, | .00 \$0.00 | \$0.00 | \$0.00 | \$0.00 | Construction Contracts |
| Land the second control of the second contro | .00 \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 | Other |
| TOTAL \$250,000.00 \$0.00 \$0.00 \$250, | .00 \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 | TOTAL |
| | | | | | |

| | A TO THE PARTY OF | CIP BUDGET | AUTHORIZATION | annumeronistenomenoritenominarian-columnominaria | · ERFTHOMSHICKUS ERROPETERS COST INTERCEMENTAL SEC |
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| CIP #: 61050 |)6 Pro | oject Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Title: Valley Cer | netery (Auburn Street | (Fence) | | Amending Resolution | |
| Administering Depar | tment: Parks Recr | eation & Cemetery | | Revision: | |
| Drained Danning | No. of the second secon | | AND DESCRIPTION OF THE PROPERTY OF THE PROPERT | Metanana Kangala Serana andara Managan | |
| Project Description | Funding to renabi | litate Valley Street Cerr | netery fencing adjacen | t to Auburn Street. | |
| • | | | | | |
| | | | | | To the state of th |
| Commence and the commence of t | | | * weather the party of the part | 192 | |
| Federal Grants | | No | Environmenta | ·······S | No |
| officers no entiring nature and expensive entering and the model of the entering of | Grant Executed: | | al house for he was any property who was a professional statement of the contract of the contr | Completed; | |
| Critical Events | | | | | |
| Program Initiation Program Completion | | | | | 7/1/05 6/30/06 |
| | | | | | 0/30/00 |
| | | | | | |
| F | - | | | | |
| Expected Completion | n Date: | | | | 6/30/2006 |
| Line Item E | 3udaet | | The state of the s | | |
| | | OTHER . | CASH | | TOTAL |
| Salaries and Fringes | wages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engir | neering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant F | ees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisi | i | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | · · · · · · · · · · · · · · · · · · · | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | Land Trans | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$35,000.00 | \$50,000.00 | \$0.00 | \$85,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 |
| Other | Į | Ψ0.00 | φ0.00 | | \$0.00 |
| Other TOTAL | | | | | |

\$85,000

| Title: | Housing Rehabilitation/Lead F | | | nding Resolution | |
|------------|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Aamır | nistering Department: Planning | & Community Developme | nt Hevi | sion: | |
| Projec | ct Description Loan/Grant prog and the eliminat | gram to assist property ow ion of lead based paint ha | ners with code deficiencie zards. | s and rehabilitation o | f their housing |
| Fed | leral Grants Federal Grant: | No | Environmental | Review Required: | No |
| Academican | Grant Executed | | And the second s | Completed: | |
| Crit | ical Events | and the property of the second control of the second property and | | | t Kirindi arkani di kamanan propinsion kambal historian kabinan pa |
| | am Initiation | | | | 7/1/05 |
| Progra | am Completion | | | | 6/30/06 |
| | | | | | |
| | | | | | |
| Exped | cted Completion Date: | | | | 6/30/2006 |
| 12-14-15 | | | | | |
| | Line Item Budget | Affordable | American contract to company in proper construction property and prope | | TOTAL |
| | Salaries and Wages Fringes | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 |
| | _ | | | \$0.00 | \$0.00 |
| | Design/Engineering | \$0.00 | \$0.00 | | |
| | Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | | | 1 | ALL CONTRACTOR OF THE PROPERTY |
| | Equipment Overhead | \$0.00 | \$0.00 | \$0.00 | · · · · · · · · · · · · · · · · · · · |
| | | | \$0.00 | \$0.00 | · · · · · · · · · · · · · · · · · · · |
| | Overhead | \$0.00 | | | \$0.00 \$0.00 \$200,000.00 |

\$200,000

| | | CIP BUDGET | AUTHORIZATION | | |
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| CIP#: 610706 | Proje | ect Year: | 2006 CIF | P Resolution: | 5/17/2005 |
| Title: Planning Stu | dies Implementation | | Am | nending Resolution | |
| Administering Departm | ent: Planning & Co | ommunity Developm | ent Re | vision: | |
| 15111111111111111111111111111111111111 | | | | | |
| Project Description | Funding for implementation of the conducted in FY05. | entation of findings a | nd recommendations of v | arious planning studi | es and analyses |
| paraceur or service and an account of the control o | Federal Grant: | No | A CONTROL OF THE OFFICE AND IN CONTROL OF THE OFFICE AND IN CONTROL OF THE OFFICE AND IN CONTROL OF THE OFFI | Review Required: | No |
| Federal Grants | Grant Executed: | | Environmental | Completed: | 110 |
| | GIAIT EXCURSE. | | · · · · · · · · · · · · · · · · · · · | Completed. | NOTAN PROPERTY AND |
| Critical Events | | | | | |
| Program Initiation Program Completion | | | | | 7/1/05 6/30/06 |
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| | | | | | |
| Empeted C | Dút. | | | | 6/20/2020 |
| Expected Completion I | Date: | | | | 6/30/2006 |
| Line Item Bu | idat | | | | |
| Entertem D | | OTHER | | | TOTAL |
| Salaries and W | /ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | _ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | L | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | Γ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| TOTAL | | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| | | \$300,000.00 | 40,00 | 40.00 | 9300,000.50 |
| | | \$500,000.00 | \$U.UU | | \$500,000. |
| Revisions | | | | | |
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| | | | | | |
| COMMENTS Funding | from one time reserv | e account. | | | |
| WAS A STREET | | | | | |
| | | | | | |

\$500,000

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|------------------------------------------|----------------------------|----------------------------------------|----------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|---------------------|
| C | CIP#: | 610806 | j | Project Year: | 2006 | 200000000000000000000000000000000000000 | CIP Resolution: | 5/17/2005 |
| Т | itle: | Amoskeag I | Business Incuba | ator Support | | | Amending Resolution | |
| Α | dminist | ering Departr | ment: Amosk | eag Business Incubato |)f | İ | Revision: | |
| Р | roject C | Description | | nce for continued admi . Incubator provides sp | | | | ditional investment |
| ÷ | | | | | - jeitentiine | | | |
| | Feder | al Grants | | 1 |] <u>[</u> En | vironmental | mad | Yes |
| | ananario estado | | Grant Execut | | *** | | Completed: | |
| | | al Events | | in. | | | 7 | |
| | | Completion - Ju | uly 2005 Estimat | lion | | | | 6/30/06 |
| | | | | | ATTENDED TO A STATE OF THE STAT | | | |
| | | | | | | | | |
| F | Expecte | d Completion | Date: | | | | | 6/30/2006 |
| en e | | | | | | | | |
| | L | ine Item B | udget | CDBG | 7 | | | TOTAL |
| | (| Salaries and \ | Wages | \$0.0 | | \$0.00 | \$0.00 | \$0.00 |
| | | Fringes | | \$0.0 | | \$0.00 | \$0.00 | \$0.00 |
| | ı | Design/Engin | eering | \$0.0 | 0][| \$0.00 | \$0.00 | \$0.00 |
| | | Planning | | \$0.0 | 5 | \$0.00 | \$0.00 | \$0.00 |
| | (| Consultant Fe | es es | \$0.0 | 5] | \$0.00 | \$0.00 | \$0.00 |
| | (| Construction . | Admin | \$0.0 | 5 | \$0.00 | \$0.00 | \$0.00 |
| | I | _and Acquisit | doņ | \$0.0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | į | Equipment | | \$0.0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | (| Overhead | | \$0.0 | 0] | \$0.00 | \$0.00 | \$0.00 |
| | (| Construction (| Contracts | \$0.0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| | (| Other | | \$20,000.0 | 0 | \$0.00 | \$0.00 | \$20,000.00 |
| | | alesantrovi der filologia de la secono | | \$20,000.0 | 0 | \$0.00 | \$0.00 | \$20,000.00 |
| | 200 | TOTAL | 1 | ; | | | | |

| Title: Operational Administering Depar | tment: Destination C | coordinator ion Manchester Coord | Re | mending Resolution | |
|-----------------------------------------------------------|-----------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Federal Grants | Federal Grant: Grant Executed: | Yes | Environmental | Review Required: | Yes |
| Critical Events Program Initiation - c Program Completion | July 2005 Estimation* | | 1000 mm (1000 Mm 1000 | AND THE RESERVE OF TH | 07/01/05 |
| Expected Completio | n Date: | | | | 6/30/2006 |
| Line Item | Budget T | CASH | CDBG | | TOTAL |
| Salaries and Fringes | Wages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engi | neering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | mar and a second | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant F | ees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | n Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquis | ition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | T T T MANUAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | 7 | \$11,000.00 | \$88,000.00 | \$0.00 | \$99,000.00 |
| TOTAL | 500 500 500 500 500 500 500 500 500 500 | \$11,000.00 | \$88,000.00 | \$0.00 | \$99,000.00 |
| | | | | | |

\$99,000

| Permanent Housing Prinistering Department: Fa | Project Year: | 2006 | | 5/17/2005 |
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| | | 2000 | CIP Resolution: | 5/1//2005 |
| nistering Department: Fa | | | Amending Resolution | |
| ومرور والأور والمناول والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة | amilies in Transition | | Revision: | |
| ct Description Pre-deve occupied | elopment funding to develo d by chronically homeless p | p 10 units of permanent persons with disabilities. | affordable housing. 5 of t | the units to be |
| leral Grants Federal | Grant: Yes | Environme | ntal Review Required: | Yes |
| Grant Ex | xecuted: | e de la companya de l | Completed: | |
| ical Events | With the second control of the second contro | NASA TENGNO DI DAND BARDA MARKATAN (KILIMAN) A CAMININA MANINA MANINA MANINA MANINA MANINA MANINA MANINA MANINA | EDITORISE CONTRACTOR (Conclusion Co.) on School Contractor (Contractor Contractor Contra | era era solitana a rese sintenen a sintenen o trazilera. De hotografia e e e en antigo de antigo de la estada e |
| am Initiation - July 2005 Es am Completion | timation* | | | 6/30/06 |
| | | | | |
| cted Completion Date: | | | | 6/30/2006 |
| Line Item Budget | SECURED OF EDITOR SINGE STREET, | CONTROL OF THE CONTRO | | |
| | HOME | Marine Ma | w/ | TOTAL |
| | | | | \$0.00 \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Consultant Fees | \$0.0 | 00 \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.0 | 00 \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.0 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.0 | 90.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.0 | 00.00 | \$0.00 | \$0.00 |
| Other | \$30,000.0 | 90.00 | \$0.00 | \$30,000.00 |
| TOTAL | \$30.000.6 | \$0.00 | \$0.00 | \$30,000.00 |
| | Grant E: ical Events am Initiation - July 2005 Es am Completion cted Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts | Grant Executed: ical Events am Initiation - July 2005 Estimation* am Completion cted Completion Date: Line Item Budget HOME Salaries and Wages \$0.0 Fringes \$0.0 Design/Engineering \$0.0 Planning \$0.0 Consultant Fees \$0.0 Construction Admin \$0.0 Land Acquisition \$0.0 Equipment \$0.0 Construction Contracts \$0.0 Other \$30,000.0 | Carant Executed: | Completed: Completed: Completed: Completed: Completed: Completed: Completion Completion |

| | CIP BUDGET | AUTHORIZATION • | | |
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| CIP#: 611106 P | roject Year: | 2006 C | IP Resolution: | 5/17/2005 |
| Title: Property Renovations | · · · · · · · · · · · · · · · · · · · | A | mending Resolution | |
| Administering Department: Farnum C | enter | R | evision: | |
| | | | | |
| Project Description Renovation of cl 650 out-patient of | ient treatment areas for tolients annually. | ne Substance abuse tre | atment facility. 320 In- | patient clients and |
| Federal Grants Federal Grant: | Yes | Environmental | Review Required: | Yes |
| Grant Executed | Section of the sectio | | Completed: | |
| Critical Events | — — — — — — — — — — — — — — — — — — — | | | |
| Program Initiation - July 2005 Estimation | * | | | |
| Complete Project | | | | 6/30/2006 |
| | | | | 1 |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | | | | |
| Line Item Budget | CDBG | C.A. | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| TOTAL | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| | T | | | 1 |
| Revisions | oo qaaray ahaan qaaraan oo gaayaa ahaa ahaa ka | A BANGAR A SANGKAR SA SA SA ART BANGAR PARABAR A ARABA BANGA SA | en and the subsection of the subsection of the property of the subsection of the sub | AND AND CONTRACT OF STREET, CONTRACT OF STREET |
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| | | AND RESIDENCE OF THE STATE OF T | N PORTRANT STREET OF THE STREET A PROSENCE ALL STREET, THE STREET OF THE STREET AND A STREET, AND ASSESSED A PERSON FOR THE STREET, AND ASSESSED ASSESSED AS A STREET, AND ASS | |
| COMMENTS *Subreciplent agreement v | will be executed upon for | mal notification of fundir | ng from HUD. | |
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Planning Department/Startup Form - 07/01/04

\$35,000

| CIP#: 611206 | Proje | ect Year: | 2006 C | IP Resolution: | 5/17/2005 |
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| Title: Emergency | Transitional Housing | An expenses of the second | A: | mending Resolution | ///////////////////////////////////// |
| Administering Departn | | ds Outreach Center | | evision: | |
| Administering Departs | mestic. The pring have | | | CVISION. | |
| Project Description | Operational costs of | of facility which provide: | s transitional housing a | nd supportive services | to 120 men. |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | Annual Control of the | Completed: | |
| Critical Events | | Record of the second of the se | error victoria de la company de la compa | | |
| Program Initiation - Ju | ly 2005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
| | | | | | |
| | | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| | enderen der den en e | | | | |
| Line Item B | udget | ESG | | | TOTAL |
| Salaries and V | Vages [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes Design/Engine | L | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | sering [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | Las [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | <u></u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisiti | Ĺ. | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | la constant | \$0.00 | \$0,00 | \$0.00 | \$0.00 |
| Overneau | L | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction (| Contracts | | | | <u> </u> |
| | Contracts | \$10,600.00 | \$0.00 | \$0.00 | \$10,600.00 |
| Construction (| Contracts | | \$0.00 | \$0.00 \$0.00 | \$10,600.00 \$10,600.00 |

| Title: Operational | Proje | ct Year: | 2006 CII | P Resolution: | 5/17/2005 |
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| | | | An | nending Resolution | |
| Administering Departr | nent: Manchester E | mergency Housing | Re | evision: | |
| Project Description | Operational support women and children | | ance, etc. to maintain em | nergency shelter servir | ng 150 men, |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | an en managan proposition proposition de la proposition de la proposition de la proposition de la proposition | en e | ista kanada kan kan kan kan kan kan kan kan kan ka | | ti ka di kada da |
| Program Initiation - Ju | lly 2005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
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| Expected Completion | Date: | | | | 6/30/2006 |
| Vino Itom D | era francia e se con escolarios. Era francia e de sus de se constitución de se con esta esta en | | er former hand a sector for experience and experience a sector of the se | | |
| Line Item B | | ESG | | | TOTAL |
| Salaries and \ Fringes | Wages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 |
| Design/Engin | eering [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | · | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | L | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisit | <u></u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | L | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2211041001011 | | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 |
| Other | Lau. | | | | |
| Other TOTAL | assessment to the first of the | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 |

\$8,000

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| CIP #: 611406 | Pro | ect Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Title: Downpayme | ent & Closing Cost As | ssistance - First Time | Homebuyer | Amending Resolution | |
| Administering Departm | nent: Manchester | Neighborhood Housin | g 1 | Revision: | |
| Project Description | Funding to assist I assistance to a mi | ow-income household nimum of 10 low-incon | s purchase their first hone families. | ome. Program will provi | de downpayment |
| Federal Grants | Federal Grant: | Yes | Environmenta | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | | ep die seine enderen Gregoria des las alteren la cresce de la companya de la companya de la companya de la com | delication in the contract of | | |
| Program Initiation - Jul | ly 2005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
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| | | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| | | | | | |
| Line Item B | uaget | HOME | | | TOTAL |
| Salaries and V | Vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes |] | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | eering [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | Ì | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | į | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | l | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisiti | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | Concept property | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | V/O | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| | | | \$0.00 | \$0.00 | \$200,000.00 |

| | | CIP BUDGE | FAUTHORIZATION - | _ | |
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| CIP #: 611506 | Proj | ect Year: | 2006 CII | PResolution: | 5/17/2005 |
| Title: Neighborwo | rks Homeownership | Center | Ап | nending Resolution | |
| Administering Departn | nent: Manchester | Neighborhood Housir | ng Re | vision: | |
| | | | | | |
| Project Description | free educational se | e low income families eminars, pre and post educational classes to | on issues dealing with ho -purchase counseling and o 270 individuals. | meownership. The pracess to low-interes | ogram will provide t mortgage |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | | naka an | | poleny kind essente, ej lessestad fresi king tra menyampa reje matanok kindya ej terde yanda ese edit. | AND AND PROPERTY OF THE PROPER |
| Program Initiation - Ju | ly 2005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
| TARREST AND THE SAME OF THE SA | | The second secon | | | |
| | | | | | 0/00/00/0 |
| Expected Completion | Date: | · · · · · · · · · · · · · · · · · · · | THE STREET STATE WHEN THE STREET STATE STA | <u>{</u> | 6/30/2006 |
| Line Item B | udget l | HOME | | | TOTAL |
| Salaries and V | | \$0.00 | \$0.00 | \$0.00 | |
| Fringes | vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | Admin [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisiti | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | ļ., | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction 0 | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TOTAL | | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
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| evisions | The last control processing to the control of the c | ACCAL PROTEST SPACE OF THE STATE OF THE STAT | ebigerreich betreinig (1700 m) photologis Consegnitie engele a policient berütze er binneren. | Calander are excluded associated in the scalar property of the state of the scalar property | |
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| enpuneathinisticus and | | | | | |
| DMMENTS *Subrec | pient agreement will | be executed upon for | mal notification of funding | trom HUD. | |

Planning Department/Startup Form - 07/01/04

\$50,000

| CIP#: 611606 | | | THORIZATION | Г | F 12-7000F |
|-----------------------------------------------|--------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| VIF π. 011000 | Proj | ect Year: 200 | 06 CI | P Resolution: | 5/17/2005 |
| Title: Renaissanc | e 8 | | Ar | mending Resolution | |
| Administering Departm | ment: Manchester i | Neighborhood Housing | Re | evision: | |
| Project Description | Funding for the cor affordable housing. | nversion of the 70,000 s.f. | mill building located | at 415 Silver Street int | o 65 units of |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | | epidad siddirida kalas seellisesta siisteettiinet ja seesaatakka kassa sida een arta kassa kalas sida sida sid | | erikan kalendari da terbah kanada | in the control of the |
| Program Initiation - Ju Program Completion | ily 2005 Estimation* | | | | 6/30/06 |
| Expected Completion | Date: | | | | 6/30/2006 |
| | | | | | |
| Line Item B | <u>udget</u> | HOME | | | TOTAL |
| Salaries and V | Wages | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Design/Engine | eering | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Planning Consultant Fe | 10c | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Construction A | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Land Acquisiti | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Equipment | L | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Construction (| Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Other | | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.0 |
| | | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.0 |

| CIP#: | | | | T AUTHORIZATION | | |
|--------------------------------|-------------|------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-------------------------|---------------------|
| | 611706 | Pro | oject Year: | .2006 CI | P Resolution: | 5/17/2005 |
| Title: NHL | A Fair Hou | sing/Tenant Righ | its | Ar | nending Resolution | |
| Administering | Departmen | t: New Hamps | shire Legal Assistance | e Re | evision: | |
| Project Descrip | | | or continuation of serie residents will be educ | es of educational forums c cated. | on fair housing and lar | ndlord/tenant laws. |
| Federal G | rants F | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | (| Grant Executed: | | on de l'alle l'alle de l'alle et la constant l'alle de l'alle l'alle l'alle l'alle l'alle l'alle l'alle l'alle | Completed: | |
| Critical Ev | | | | | | |
| Program Initiat Program Com | | 2005 Estimation* | | | | 6/30/06 |
| | 0.0011 | | | | | 5.55,00 |
| | | | | | | |
| Expected Com | noletion Da | te: | | | | 6/30/2006 |
| | | | | | | |
| Line I | tem Bud | get | CDBG | | | TOTAL. |
| Salarie | es and Wag | ges | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringe | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desigr | n/Engineeri | ng | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planni | ing | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consu | ıltant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Constr | ruction Adn | nin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land A | Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipr | ment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overh | ead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Constr | ruction Con | tracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | | \$8,800.00 | \$0.00 | \$0.00 | \$8,800.00 |
| | ΓΟΤΑL | 1 | \$8,800.00 | \$0.00 | \$0.00 | \$8,800.00 |

Planning Department/Startup Form - 07/01/04

\$8,800

| | | CIP BUDGET | AUTHORIZATION | | |
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| CIP#: 611806 | Proje | ct Year: | 2006 C | CIP Resolution: | 5/17/2005 |
| Title: Operational Exp | enses | | Α | mending Resolution | |
| Administering Department | :: New Horizons | | F | Revision: | |
| | perational support erved. | to pay utilities, insur | ance, etc. for the two sh | nelter sites. 800 men ar | nd women will be |
| Federal Grants | ederal Grant: | Yes | Environmental | Review Required: | Yes |
| | irant Executed: | | | Completed: | |
| Critical Events | ALGALIZATEN ARTEN TATTUTARAN AVERESA PERTU | est politorian estadorios de la sistemina en compresentario de properto de la compresentación de la compresent | | and an extra complete and the control of the contro | |
| Program Initiation - July 20 | 005 Estimation* | | | | |
| Program Completion | | | | | 6/30/06 |
| P-10.11-11-11-11-11-11-11-11-11-11-11-11-11- | | | | | |
| | | | | | |
| Expected Completion Dat | e: | | | | 6/30/2006 |
| | | | | | |
| Line Item Bude | get | ESG | | | TOTAL |
| Salaries and Wag | es | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.0 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Design/Engineerir | ig [_ | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Construction Adm | lin [| \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Land Acquisition | ··· | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Equipment | L | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Construction Con | tracts | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Other | <u> </u> | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.0 |
| TOTAL | | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.0 |
| I TOTAL | | \$19,000.00 | 30.00 | 30.00 | \$19,000.0 |
| evisions | | | | | AND THE RESERVE OF THE PARTY OF |
| | | | | 7 | |
| | | | | | |
| | CONTRACTOR CONTRACTOR CONTRACTOR AND THE CONTRACTOR CON | | | | |
| OMMENTS *Subrecipie | nt agreement will | be executed upon for | mal notification of fund | ing from HUD. | |
| ' | | | | | |
| | | | | | |

| CIP#: 611906 | Project | Year: | None extension superior retains of the control | P Resolution: | 5/17/2005 |
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| Title: Shelter Staffing | | | Ar | nending Resolution | |
| Administering Departmen | t: New Horizons | | Re | evision: | |
| Project Description C | perational support to | pay staff for the to | vo shelter sites. 200 me | n and women will be se | erved. |
| Federal Grants | ederal Grant: | Yes | Environmental | Review Required: | Yes |
| (| Brant Executed: | | | Completed: | |
| Critical Events |))))) | erikan kanan dan mengangan kenangan dan berangan berangan berangan berangan berangan berangan berangan beranga Berangan berangan be | international desiration of the contract of the state of | | |
| Program Initiation - July 2 Program Completion | 005 Estimation* | | | | 6/30/06 |
| | | | | | |
| Expected Completion Da | ie: | WANTED THE STATE OF THE STATE O | | | 6/30/2006 |
| | | | | | |
| Line Item Bud | ger 1 | ESG | | | TOTAL |
| Salaries and Wag Fringes | ges | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$0.00 |
| Design/Engineeri | na | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | 9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Adn | nin . | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Cor | tracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | Name of the last o | \$8,160.00 | \$0.00 | \$0.00 | \$8,160.00 |
| TOTAL | | \$8,160.00 | \$0.00 | \$0.00 | \$8,160.00 |
| evisions | kepitangang Andropolokani ing Bisa yang pada 44 menung Kalipunan Andropolokani ang | HI S STITUTE OF A | er formatien an die beschieden der beschieden verbeiten der seine stelle der seine der seine der seine der seine | | The angel and antiques of the state of the s |
| ICVISIONS | | | | | |
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| OMMENTS *Subrecipie | ent agreement will be | executed upon for | mal notification of fundin | g from HUD. | |
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| Title: Tenant Assistance/Rental Assistance Administering Department: The Way Home Project Description Provision of funds for rent subsidies requaffordable housing. Federal Grants Federal Grant: Yes Grant Executed: Critical Events Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | A | IP Resolution: mending Resolution evision: mending Resolution evision: The properties of the propert | 5/17/2005 Safe and Yes 6/30/06 70TAL |
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| Administering Department: The Way Home Project Description Provision of funds for rent subsidies requaffordable housing. Federal Grants Federal Grant: Yes Grant Executed: Critical Events Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | ired to assist 85 low-inc | evision: | Yes |
| Project Description Provision of funds for rent subsidies requaffordable housing. Federal Grants Federal Grant: Grant Executed: Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | Environmental | come households obtain | Yes |
| Affordable housing. Federal Grants Federal Grant: Grant Executed: Critical Events Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | Environmental Secretario del Composito del | Review Required: | Yes |
| Affordable housing. Federal Grants Federal Grant: Grant Executed: Critical Events Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | Environmental Secretario del Composito del | Review Required: | Yes |
| Critical Events Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget Salaries and Wages \$0.00 | | <u>.</u> | 6/30/2006 |
| Critical Events Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | | Completed: | 6/30/2006 |
| Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | | | 6/30/2006 |
| Program Initiation - July 2005 Estimation* Program Completion Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | | | 6/30/2006 |
| Expected Completion Date: Line Item Budget HOME Salaries and Wages \$0.00 | \$0.00 | | 6/30/2006 |
| Line Item Budget HOME Salaries and Wages \$0.00 | \$0.00 | | |
| Line Item Budget HOME Salaries and Wages \$0.00 | | | |
| Line Item Budget HOME Salaries and Wages \$0.00 | \$0.00 | | |
| Salaries and Wages \$0.00 | \$0.00 | | TOTAL |
| Salaries and Wages \$0.00 | \$0.00 | | TOTAL |
| · · · · · · · · · · · · · · · · · · · | \$0.00 | | *CONTRACTOR CONTRACTOR |
| Full control of the c | | \$0.00 | \$0.00 |
| Fringes \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other \$28,000.00 | \$0.00 | \$0.00 | \$28,000.00 |
| TOTAL \$28,000.00 | \$0.00 | \$0.00 | \$28,000.00 |
| | | | |
| Revisions | | | |
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| | | | entrology and the second secon |
| COMMENTS Subrecipient agreement will be executed upon for | mal notification of fundir | ng from HUD. | |
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| | | | CIP BUDG | ET AUTHORIZATION | | |
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| CIP #: | 612106 | Pro | oject Year: | 2006 | CIP Resolution: | .5/17/2005 |
| Title: | Tenant Assis | tance/Security Der | oosits | | Amending Resolution | |
| Administ | tering Departm | ent: The Way H | ome | | Revision: | |
| | | | | | | |
| Project D | Description | Provision of funds affordable housin | for security deposit | s required to assist 85 lov | w-income households ob | tain safe and |
| Feder | ral Grants | Federal Grant: | Yes | Environmenta | Review Required: | Yes |
| | | Grant Executed: | | | Completed: | |
| Critica | al Events I | etinek interestriki (iki militaraken errik esamen tertadak erranggina prasj | Entering to the experimental of the product of the speciment of the specim | NAME AND THE STREET STREET, ST | ingelling of the Reference and Committee for the Property of the Committee | |
| | *************************************** | / 2005 Estimation* | | ATTACABLATION . | | |
| | Completion | | | | | 6/30/06 |
| | | | | | | |
| | | | | | 1.370/19/40/79/40/40/40/40/40/40/40/40/40/40/40/40/40/ | |
| Expected | d Completion [| Date: | | | | 6/30/2006 |
| ************************************** | | | | | | |
| L | ine Item Bu | ıdget | HOME | - Marie Carlo | THE RESIDENCE OF THE PERSON OF | TOTAL |
| ş | Salaries and W | /ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Fringes | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Γ | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ı | Land Acquisitio | n | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| , | Construction C | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| (| Other | | \$40,000.00 | | | |
| (| Other TOTAL | , | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |

Planning Department/Startup Form - 07/01/04

\$40,000

| CIP #: 612206 Title: For Manchest | - | | AUTHORIZATION | 4 | |
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| Title: For Manchest | Proje | ect Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Land to the state of the state | ter Operational | · Protestation and the contract of the contrac | a secure of the state of the security of the s | Amending Resolution | |
| Administering Departme | | ter | | Revision: | |
| | | | | | |
| Project Description | Operational assista projects. | nce for community se | rvice organization tha | t participates in City-wid | e beautification |
| Federal Grants | Federal Grant: | No | Environmenta | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | SITURISHAN TANISAN | Legopourious annomination de la contraction de l | | | |
| Program Initiation | · · · · · · · · · · · · · · · · · · · | | | | 7/1/2005 |
| Program Completion | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | 6/30/2006 |
| | | | | | |
| | | | | | |
| Expected Completion D |)ate | | | <u> </u> | 6/30/2006 |
| Expedied Completion L | outs. | | | | |
| Line Item Bu | daet 1 r | CASH | | | TOTAL |
| | - | entermeter de la company de | 20.00 | 40.00 | Entro-to-orientativa interestativa interesta |
| Salaries and W Fringes | ages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 | \$0.00 |
| Design/Enginee | erina [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | L. C | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | <u></u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisitio |)[; | | | | |
| Equipment | _ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$1,800.00 | \$0.00 | \$0.00 | \$1,800.00 |
| TOTAL | | \$1,800.00 | \$0.00 | \$0.00 | \$1,800.00 |

| Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$2,100,000.00 \$0.00 \$2,100,000.00 | CIP #: 710006 Title: Millyard Rail C | Pro Crossing Upgrade | ject Year: | | P Resolution: nending Resolution | 5/17/2005 |
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| Federal Grants Federal Grant: No Environmental Review Required: No | Administering Departme | nt: Highway De | partment | Re | evision: | |
| Critical Events Completed: | Project Description | Funding for the ins Kidder St., Spring | stallation of new contr St., Pleasant St., Gra | ols and signals to Millyard inite St. and Depot Street. | crossings including N | I. Commercial St., |
| Critical Events Completed: | Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| Program Initiation | Marine Company of the | Grant Executed: | | ATTACA MAY TO AMAZ TARAK PARA PARA PARA PARA PARA PARA PARA | Completed: | |
| Program Completion | Critical Events | | and the second second and the second | | | gerani ya manaka antani antani manaka manaka da manaka da manaka da manaka manaka manaka manaka manaka manaka m |
| Expected Completion Date: 6/30/2007 | | | | | | |
| Line Item Budget STATE TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$2,100,000.00 \$0.00 \$2,100,000.00 | Program Completion | | | | | 06/30/07 |
| Line Item Budget STATE TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$2,100,000.00 \$0.00 \$2,100,000.00 | | | | | | |
| Line Item Budget STATE TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$2,100,000.00 \$0.00 \$0.00 | | | | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td>Expected Completion Da</td> <td>ate:</td> <td></td> <td>•</td> <td></td> <td>6/30/2007</td> | Expected Completion Da | ate: | | • | | 6/30/2007 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <td></td> <td>and the state of t</td> <td></td> <td></td> <td></td> <td></td> | | and the state of t | | | | |
| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$2,100,000.00 \$0.00 \$0.00 \$2,100,000. | Line Item Bud | dget | STATE | | | TOTAL |
| Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | ages | | <u> </u> | | \$0.00 |
| Planning \$0.00 \$0.00 \$0.00 \$0. Consultant Fees \$0.00 \$0.00 \$0.00 \$0. Construction Admin \$0.00 \$0.00 \$0.00 \$0. Land Acquisition \$0.00 \$0.00 \$0.00 \$0. Equipment \$0.00 \$0.00 \$0.00 \$0. Overhead \$0.00 \$0.00 \$0.00 \$0. Construction Contracts \$2,100,000.00 \$0.00 \$0.00 \$2,100,000. | - | | | | | \$0.00 |
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Planning Department/Startup Form - 07/01/04

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| Administrating Department. | nester Airport | FIG | , VISIO: 1. | |
| | n to Airports airfield, includir ing, and runway safety areas | | aft parking aprons, na | avigational aids, |
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| Critical Events | rdennen rigingibul selesti bergun kojapun och processoriennen och program kan till ett i el kentet. | is al menopum atau and a sensa ance de la companya | en e | andel linguage and more of many security of the security of th |
| Program Initiation | | | | 07/01/05 |
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| | | | | |
| Expected Completion Date: | | | | 6/30/2009 |
| Line Item Budget | | | | |
| | FEDERAL | ENTERPRISE | STATE | TOTAL |
| Salaries and Wages Fringes | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Design/Engineering | \$2,513,700.00 | \$1,508,220.00 | \$167,580.00 | \$4,189,500.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$1,077,300.00 | \$646,380.00 | \$71,820.00 | \$1,795,500.00 |
| Construction Admin | \$2,513,700.00 | \$1,508,220.00 | \$167,580.00 | \$4,189,500.00 |
| Land Acquisition | \$718,200.00 | \$430,920.00 | \$47,880.00 | \$1,197,000.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$29,087,100.00 | \$17,452,260.00 | \$1,939,140.00 | \$48,478,500.00 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$35,910,000.00 | \$21,546,000.00 | \$2,394,000.00 | \$59,850,000.00 |
| | | | | |
| evisions | | | Tana and Tomas and Salar S | |
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| | kelikan kangan pentukan kelikan kelikan kelikan kendalah kelikan kelikan kelikan kelikan kelikan kelikan kelik | | | |
| OMMENTS This budget authorize | s various projects over a 5 y | vear period. Projects will b | pe funded with a comb | pination of Federal |
| Grants; Airport funds; | including bonds; and State | Grants. Some projects m | ay require environme | ntai levieW. |

Planning Department/Startup Form - 07/01/04

\$59,850,000

| CIP#: 710306 Pr | roject Year: | 2006 | CIP Resolution: | 5/17/2005 |
|-----------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: Residential Sound Insulation P | Resemble | | Amending Resolution | |
| Administering Department: Mancheste | | | Revision: | |
| | | MARKET MA | | |
| Project Description Continuation of the | he Airport's ongoing | Residential Sound Insula | tion Program (RSIP). | |
| Federal Grants Federal Grant: | Yes | Environmenta | Review Required: | No |
| Grant Executed: | | | Completed: | |
| Critical Events | apiantera (Correcto de Calmingla el recevo de Republica el Calmina) del Pere | inado estado e a protessa entre e entre en estado e estado en estado en entre e transference de entre en entre En estado en entre e | er andere en | and a transfer symmetry profession of the second profession of the second state of the |
| Program Initiation | | | | 07/01/05 |
| Program Completion | | | | 06/30/09 |
| | | | | |
| | | | | |
| Expected Completion Date: | | | ! | 6/30/2009 |
| | | | | |
| Line Item Budget | FEDERAL | ENTERPRISE | STATE | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$1,000,000.00 | \$187,500.00 | \$62,500.00 | \$1,250,000.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$2,000,000.00 | \$375,000.00 | \$125,000.00 | \$2,500,000.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$9,500,000.00 | \$1,781,250.00 | \$593,750.00 | \$11,875,000.00 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$12,500,000.00 | \$2,343,750.00 | \$781,250.00 | \$15,625,000.00 |
| TOTAL Company | \$12,500,000.00 | \$2,343,750.00 | \$781,250.00 | \$15,625,000 |
| COMMENTS This budget auhorizes RSI | P projects over a 5 v | ear period. Projects are | expected to be funded wi | th 80% Federal 5% |
| State, and 15% Enterprise | funds. | ou. ponou. I lojecio die | enposied to be fullded Wi | , 50 % i edelai, 5 % |

| CIP #: 710406 Title: ADA/Softwa: Administering Departm | re | ct Year: | An | P Resolution: nending Resolution vision: | 5/17/2005 |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Project Description | | | n FTA 80/20 grant to be use needs of disabled passe | | paratransit |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: [| |
| Critical Events | ettikisisisistelikiyi idi us aufan kiri permi kan sangan sangian na ananiy zu risajanya | angkas mangkan di kuman mangkan mangkan di kulong mangkan di kulong mangkan di kulong mangkan di kulong mangkan | recognision necessaries programment de superiories de la company de consederation de la consederation de la co Consederation necessaries de la company de la consederation de la consederation de la consederation de la conse | nikolika belian parakenikolik karakenia bahar palami kalendari kalendari da bahar bahar bahar bahar bahar bahar Bahar bahar ba | |
| Program Initiation - Jul | y 2005 Estimation* | | | | 07/01/05 |
| Program Completion | | | AND THE PROPERTY OF THE PROPER | | 06/30/06 |
| | | | | AND A STATE OF THE | |
| ···· | | · · · · · · · · · · · · · · · · · · · | | | 0/00/000 |
| Expected Completion | Date: | Accounts to the resistance of the second | | | 6/30/2006 |
| Line Item Bu | udget r | FTA | CDBG | | TOTAL |
| Salaries and V | Vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | Lating and the second s | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$80,000.00 | \$10,000.00 | \$0.00 | \$90,000.00 |
| TOTAL | | \$80,000.00 | \$10,000.00 | \$0.00 | \$90,000.00 |
| | | | | | SALES CONTROL OF THE SALES CON |
| evisions | | | | | |
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| DMMENTS Authoriz | ation to expend 10%∃ | ocal share of CDRG | funds contingent upon ex | (ecution of HULL Acres | oment and 10% |

Planning Department/Startup Form - 07/01/04

\$90,000

| CIP#: 710606 | Project Year: | 2006 C | IP Resolution: | 5/17/2005 |
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| Title: Passenger ADA Lift Vans | - Manufacture of the state of t | A | mending Resolution | |
| Administering Department: Transit | Authority | R | evision: | |
| | | | | |
| Project Description Federal (FTA vans. |) portion of 80/20 program v | vill be used to purchase | two 20-24 passenger A | DA accessible lift |
| Federal Grants Federal Gran | nt: No | Environmental | Review Required: | No |
| Grant Execut | ted: | | Completed: | |
| Critical Events | nden bester er e | og grampostisken och dergremsterlegerich proestorres grad esset en dere te partie ergernyger | ANG BERSALAK | nyaganjinga anji rokes o vjelko sa se temog to se jenga jelumes |
| Program Initiation | | | | 07/01/05 |
| Program Completion | | | | 06/30/06 |
| | | | | |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | | | | |
| Line Item Budget | ST/FEDERAL | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$141,750.00 | \$0.00 | \$0.00 | \$141,750.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$141,750.00 | \$0.00 | \$0.00 | \$141,750.00 |
| | | | indentable that are which open in vertices and an area much | S ERST SOM ER STENSON ER SOM ER STENSON ER SOM ER STENSON ER SOM ER STENSON ER SOM ER SOM ER SOM ER SOM ER SOM |
| Revisions | | | | |
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| | | saurando de la composição | | |
| COMMENTS 20% local share to be o | considered through Motorize | d and Electronic Equip | ment Replacement fund | A. |
| MANAGEMENT OF THE PROPERTY OF | | | | |
| And the second of the second o | | | | |

| CIP#: 710706 | Pro | ject Year: | 2006 CI | P Resolution: | 5/17/2005 |
|---------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Title: Infrastructure | ADA Access Impro | ovements | Ar | mending Resolution | |
| Administering Departme | ent: Highway De | partment | Re | evision: | |
| Project Description | Rehabilitation of s by the Disability A | idewalks and construc dvocacy Committee, a | ction of pedestrian ramps allowing for universal acce | on selected City sidewares. | alks as identified |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | and the second s |
| Critical Events | | SCHOOL SEA SCHOOL SEASON S | nistis e erethiskin coomerenell telekolokikolohiskin i tolik koomistadio | teles () til kom kastilakolomi in paj kom kastilakolomi kasika kastilakolomi ka | n kat ka man man kan man ka man k Man man man man ka m |
| Program Initiation - July | 2005 Estimation* | | | | |
| Program Completion | | | | | 06/30/06 |
| | | | | | |
| | | | | | |
| Expected Completion D | ate: | | | | 6/30/2006 |
| | | ara i desta com servici esta esta esta esta esta esta esta esta | | Santa ta santa | |
| Line Item Bu | dget | CDBG | | | TOTAL |
| Salaries and W | ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Enginee | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | S | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Ac | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | n | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Co | ontracts | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| | L | | | | |
| evisions | COLUMN AND THE SHIP SHIP SHIP SHIP SHIP SHIP SHIP SHIP | egi program gala program pagan Nasyan (program kanasan kanasan kanasan kanasan kanasan kanasan kanasan kanasan | | | |
| C A 1910119 | | | | | WAR 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
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| | and it thinks to be the state of | <u>en kundokateokatenka en proportational operatione</u> | aliante de la companya de la company | | SANGENERAL HERETE KERNAMBERAREN DER BERKERALEN |
| OMMENTS *Funding | authorization conti | ngent upon execution | of HUD Grant Agreement | t. | |

\$90,000

| Title: | Municipal Infras | tructure | | A | mending Resolution | |
|------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| Administ | tering Department | : Highway Der | partment | R | evision: | |
| Project [| Description M | iscellaneous infra Highting, updatin | astructure improveme g traffic signalization | ents including reconstruct and tree planting in CDB | ion of streets and sider G eligible areas. | walks, installation |
| Feder | ral Grants F | ederal Grant: | Yes | Environmental | Review Required: | Yes |
| | | irant Executed: | | | Completed: | |
| Critic | al Events I | · · · · · · · · · · · · · · · · · · · | markeneri (1946) ang kalang katang katan Katang katang katan | na dia mangangan dia manga Tanggan dia mangangan dia | | entralista kansasta eta kilonia kirin kirin kirin kansasia kansasia kansasia kansasia kirin kirin kirin kirin k |
| L | n Initiation - July 20 | 005 Estimation* | | | | 0.0/0.0/0.0 |
| Program | n Completion | | ×-0.000.000.000.000.000.000.000.000.000. | | | 06/30/06 |
| | | | | | | |
| | 10 32 5 | MATERIAL TO THE STATE OF THE ST | | | | 0/00/2000 |
| Expecte | ed Completion Dat | e: | | | | 6/30/2006 |
| L | ine Item Bud | get l | CDBG | | | TOTAL |
| - 18000000000000000000000000000000000000 | Salaries and Wag | and the second s | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Fringes | les | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Design/Engineerir | ng [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ŀ | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Construction Adm | in [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I | Land Acquisition | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction Conf | tracts [| \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| ŧ | | _ | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| | Other | | | | | |

Planning Department/Startup Form - 07/01/04

\$300,000

| CIP#: 71090 | | OIL BODGE | AUTHORIZATION - | | |
|------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Interpretation of the second |)6 Pro | oject Year: | 2006 CII | P Resolution: | 5/17/2005 |
| Title: School Sid | dewalk Program | | An | nending Resolution | |
| Administering Depart | rtment: Highway De | epartment | Re | evision: | |
| Project Description | Construction, reco | onstruction of selected | school sidewalk areas thi | roughout the City. | |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | | CONTRACTOR | N. OLEN TO DESCRIPTION OF THE SPECIAL PROPERTY OF THE | THE CONTRACTOR OF CONTRACTOR SECTION ASSESSMENT OF THE CONTRACTOR | estabalan y fin companyo in maka baha da sa |
| | July 2005 Estimation* | | | | |
| Program Completion | <u> </u> | | | | O6/30/06 |
| | | | | | |
| Expected Completic | on Date: | | WARRANIA | | 6/30/2006 |
| | | | | L | |
| Line Item | Budget | CDBG | | | TOTAL |
| Salaries and | i Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Eng | ineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant | Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | n Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquis | sition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | | | Į | |
| | n Contracts | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Overhead | n Contracts | | \$0.00 | \$0.00 | \$75,000.00 \$0.00 |

\$75,000

| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$17,000.00 Other \$17,000.00 \$0.00 \$0.00 \$17,000.00 | Transportation Collaborative Ing Department: Planning & Scription Funding to assist needs not current services designed | Community Development of a trace of the community of the community Development of a trace of the community o | ansportation collaborativ | Revision: //e that would evaluate ive will make recomme | transportation ndations on |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Administering Department: Planning & Community Development Revision: Project Description Funding to assist in development of a transportation collaborative that would evaluate transportation needs not currently being met in the community. The collaborative will make recommendations on services designed to meet the transportation needs of all of Manchester's clitizens. Federal Grants | ring Department: Planning & scription Funding to assist needs not current services designed | in development of a tra lly being met in the com d to meet the transporta | ansportation collaborativ | Revision: //e that would evaluate ive will make recomme | transportation ndations on |
| Project Description Funding to assist in development of a transportation collaborative that would evaluate transportation needs not currently being met in the community. The collaborative will make recommendations on services designed to meet the transportation needs of all of Manchester's citizens. Federal Grants | Funding to assist needs not current services designed | in development of a tra lly being met in the com d to meet the transporta | ansportation collaborativ | ve that would evaluate | transportation ndations on |
| Rederal Grants | needs not current services designed | ly being met in the com i to meet the transporta | nmunity. The collaborati | ive will make recomme | transportation ndations on |
| Completed: Completed: | Grants Federal Grant: | Yes | | | |
| Program Initiation - July 2005 Estimation* 6/30/2006 | | ; ; | Environmental | Review Required: | Yes |
| Program Initiation - July 2005 Estimation* Program Completion 6/30/2006 Expected Completion Date: 6/30/2006 Line Item Budget CDBG TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 TOTAL \$17,000.00 \$0.00 \$0.00 \$17,000.00 \$0.00 \$0.00 \$17,000.00 | Grant Executed: | | - 2000-00-00-00-00-00-00-00-00-00-00-00-00 | Completed: | |
| Program Initiation - July 2005 Estimation* Program Completion 6/30/2006 Expected Completion Date: 6/30/2006 Line Item Budget CDBG TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 TOTAL \$17,000.00 \$0.00 \$0.00 \$17,000.00 \$0.00 \$0.00 \$17,000.00 | Events I | | PRINTER STANDARD CONTRACTOR STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD STANDARD S | nne pleata discussi sadantes silaserani basa autora escandia escandia escandia. | |
| Expected Completion Date: 6/30/2006 | | | *************************************** | | |
| Line Item Budget CDBG TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$17,000.00 \$0.00 \$0.00 \$17,000.00 | | | | | 6/30/2006 |
| Line Item Budget CDBG TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$17,000.00 \$0.00 \$0.00 \$17,000.00 | | A LONG LAND CONTRACT | | | |
| Line Item Budget CDBG TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Pringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$17,000.00 \$0.00 \$0.00 \$17,000.00 | | | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$17,000.00 \$0.00 \$0.00 \$17,000.00 | Completion Date: | | | | 6/30/2006 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$0.00 \$0.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$17,000.00 \$0.00 \$0.00 \$17,000.00 | MICHAEL RECORD R | | SELECTION OF THE PROPERTY OF T | | |
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| | TOTAL | \$17.000.00 | \$0.00 | \$0.00 | \$17.000.00 |
| Revisions | TOTAL | | | | |
| | <u></u> | | | | |
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| | *Authorization to expend Cl | DBG funds contingent | upon execution of HUD | Agreement. | |
| COMMENTS *Authorization to expend CDBG funds contingent upon execution of HUD Agreement. | ച | • | • | - | |
| COMMENTS *Authorization to expend CDBG funds contingent upon execution of HUD Agreement. | · | * * | • | | |
| Revisions | | completion completion completion Date: e Item Budget aries and Wages nges sign/Engineering anning nsultant Fees nstruction Admin and Acquisition uipment erhead nstruction Contracts ner TOTAL | completion Completion Completion Date: Le Item Budget Arries and Wages Arries a | ### CDBG South State | Completion Com |

| Project Year: nance (Resurfacing) Highway Department g of the Department's ongoing sent in order to restore proper cur | Am Retering efforts including | P Resolution: nending Resolution vision: luding partial reclamati | 5/17/2005 |
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| Highway Department g of the Department's ongoing s | Returned treet resurfacing efforts incl | VISION: | ion of existing |
| g of the Department's ongoing s | treet resurfacing efforts incl | | ion of existing |
| | | luding partial reclamati | ion of existing |
| | | nuding pantai reciamat | ion of existing |
| | | | |
| al Grant: No | Environmental | Review Required: | No |
| Executed: | | Completed: | |
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Planning Department/Startup Form - 07/01/04

\$850,000

| Administering Department | Traffic Study : Highway De | partment | | nending Resolution ovision: | AND THE RESIDENCE OF THE PROPERTY OF THE PROPE |
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| | affic Study and I ersections. | Design precedent to | future upgrades at the Can | npbell/Hamel Drive/D. | W. Highway |
| | ederal Grant: | No | Environmental | Review Required: Completed: | No |
| Critical Events | | Particular and the second and the se | THE THE POST OF TH | | |
| Program Initiation Program Completion | | | | | 07/01/05 11/30/06 |
| Expected Completion Date | | | | | 11/30/2006 |
| Line Item Budg | jet] | CASH | | | TOTAL |
| Salaries and Wage | es [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes Design/Engineerin | a . [| \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | 9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | <u>.</u> | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| Construction Admi | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contr | acts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| evisions | | | | ACCINICISE AND STATEMENT OF THE STATEMENT OF THE CONSISTENCY OF THE CO | |

| 2005 | 5/1 | | PResolution Revision: | Am | 006 | | ect Year: | Proj Highway Dep | in | 711306 Chronic Dra ng Departn | C | CII Titl Ad |
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| CIP | equired | he City as re | oughout th | lems thr | drainage pro | fforts to sol | continue et | nual program to nmittee. | Ann | cription | ct Des | Pro |
| 0 | | Required: [| Review F | ental | Environm | | No | deral Grant: | å | Grants | deral | F |
| 020000128882389883988239399 | a jamanan da antaka | | | | die etwalische der stelle der ste | nantanphinistense proj | Paraterilarini oratekiskolo isanoanteessi paraterilarini | escuringua de proposition de la company | thistern and the | Events I | tical | C |
| 1/05 0/06 | | | | | | | | | | itiation ompletion | | |
| | | | | | TAGE | | | | | | - | |
| 2006 | 6/3 | | | | | | | | Date: | Completion | cted C | Ex |
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| | AND | | | | | | | | | TOTAL SOCIETATION OF THE SOCIET | Oth ions | |

Planning Department/Startup Form - 07/01/04

\$35,000

| |) #: 711406 | Pro | ject Year: | 2006 C | IP Resolution: | 5/17/2005 |
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| Title | e: Downtown Mis | cellaneous Repair | rs | A | mending Resolution | |
| Adn | ninistering Departmer | nt: Highway De | partment | R | evision: | |
| | | | | | | AND THE PROPERTY OF THE PROPER |
| Proj | | | struction and repair of n/maintenance project | existing sidewalks at selets. | ected downtown area | locations and other |
| Fe | ederal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| Monney | | Grant Executed: | | | Completed: | |
| Cr | ritical Events | 94319304233043544344444 | | and in the copy of | in the state of th | |
| | gram Initiation | <u></u> | | | | 07/01/05 |
| | gram Completion | | | | | 06/30/06 |
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| - | | | | | | 1 |
| Exp | pected Completion Da | ate: | | | | 6/30/2006 |
| SKARKVANIN | | | | | | |
| | Line Item Bud | iget | CASH | CBDRF | | TOTAL |
| | Salaries and Wa | ines | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Fringes | ges | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Design/Engineer | ring | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction Adr | min | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Land Acquisition | , | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | | \$5,000.00 | \$5,000.00 | \$0.00 | \$10,000.00 |
| | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | - | l | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction Co | ntracts | | | 42,00 | ψ0.00 |
| | Construction Co | ntracts | | L | \$0.00 | \$65,000.00 |
| | Construction Con Other TOTAL | ntracts | \$20,000.00 \$25,000.00 | \$45,000.00 | \$0.00 | \$65,000.00 \$75,000.00 |

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| CIP#: 711506 | Proje | ct Year: | 2006 | OIP Resolution: | 5/17/2005 |
| Title: Municipal Defe | erred Maintenance | | P | mending Resolution | |
| Administering Departmen | nt: Highway Facil | ities Division | F | Revision: | |
| | | | | | |
| ļi | Funding for Deferred tems that due to ago and energy savings. | e and/or other exte | ram. Projects identified nuating circumstances ar | for FY 06 are deferred te necessary and bene | maintenance ficial for occupants |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | And the second s | Completed: | |
| Critical Events | 1477-1977-1981-1994-1994-1984-1984-1984-1984-1984 | | imini dali ilany disintry bagilare edi encelentramadi upon proponyany enganyany | ing dag di katang na palang na | |
| Program Initiation | | | | | 07/01/05 |
| Program Completion | www. | | | | 06/30/06 |
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| Expected Completion Da | ite: | | | | 6/30/2006 |
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| Line Item Bud | get j | CASH | | | TOTAL |
| Salaries and Wa | ges | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| Fringes | | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Design/Engineer | ing | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Adr | nin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Cor | ntracts | \$57,000.00 | \$0.00 | \$0.00 | \$57,000.00 |
| Other | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
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\$60,000

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| CIP#: 711606 | Pro | oject Year: 20 | 006 CIF | P Resolution: | 5/17/2005 |
| Title: Mast Arm Re | eplacement | | An | nending Resolution | |
| Administering Departm | nent: Traffic Depa | artment | Re | vision: | |
| n Kinders of Section and Education and Section and Section 2015 | ALTER CARLON SERVICE AND ALTER CARLON SERVICE | Social telesconnel la marcante d'una consciona la la marcante de marcante de la marcante del marcante de la marcante del la marcante de la m | | | |
| Project Description | Includes installation | on of new Mast Arms, con | duit and Opticom at C | illey/Porter intersection | on. |
| | CVI I AVE COME AND | | | | |
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| | | | | · · · · · · · · · · · · · · · · · · · | |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | ing manggal kapinanga kampuna daga mendalahili kerlebih di sebagai mendalah ke | 1100 J. Landin (120 Am 120) M. Landin (120) M. Sandrin (120) Landin (120) M. Sandrin (120) Landin (120) Landi | 的。 17. 1884年17. 1985年18. 1984年18. 1984年18. 1984年18. 1984年18. 1984年18. 1984年18. 1984年18. 1984年18. 1984年18. 1984年18 17. 1884年17. 1984年18. 1984年1 | SATEMBER AND | kanikan mendelah dan mengan |
| Program Initiation | | | | | 7/1/05 |
| Bid Preparation - Bid 8 Program Completion | Award | | | | June 05-Aug 05 6/30/06 |
| 1 Tog. a.r. Compositor | A STATE OF THE STA | | | | |
| | ····· | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| ntelemonario esta esta esta esta esta esta esta esta | transa en | | | | |
| Line Item B | nager | CASH | | | TOTAL |
| Salaries and V | Vages | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | | |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisiti | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction (| Contracts | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| COL | | \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| Other. | | | | | |

| 6 Projok Interceptor - Phasement: Highway EP | | *************************************** | Resolution: | 5/17/2005 |
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| | | An | | |
| ment: Highway EP | D | | nending Resolution | |
| | | Re | vision: | |
| | | | | |
| Enterprise funding | for construction of Co | ntract #1 of the Cohas In | terceptor - Phase II. | |
| maran komuna ekono | • | | | |
| a notocoo aminoso de la constante de la consta | | | | TOTAL PROPERTY AND A STATE OF THE STATE OF T |
| Fodoral Grants | No | | Raviow Required: | No |
| | | Environmentar | | |
| | | | Completed. | |
| | | | | 07/01/05 |
| | | - | | 12/31/07 |
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| | | | | |
| Date: | | AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA | | 12/31/2007 |
| andidisis in the state of the s | | | | |
| Budget | ENTERPRISE I | | | TOTAL |
| Wages | mannenen mineral menana manakan menerakan dia Per | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| neering [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Temporary | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Admin | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| ition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| · [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contracts | \$3,599,000.00 | \$0.00 | \$0.00 | \$3,599,000.00 |
| . [| \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 |
| | \$4,000,000.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| | | | | |
| | Wages [ees Admin [[[[[[[[[[[[[[[[[[| Grant Executed: Date: Budget ENTERPRISE Wages \$0.00 \$0.00 ees Admin \$400,000.00 \$0.00 \$0.00 \$0.00 Contracts \$3,599,000.00 | Grant Executed: Date: Budget ENTERPRISE Wages \$0.00 \$0.00 \$0.00 \$0.00 ees \$0.00 \$0.00 \$0.00 \$0.00 Admin \$400,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Contracts \$3,599,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 | Grant Executed: Completed: Date: Budget ENTERPRISE |

Planning Department/Startup Form - 07/01/04

\$4,000,000

| Title: S. Mammoth Phase 3 Administering Department: Highway EPD Project Description Enterprise funding to c Greenwood Court area Critical Events Program Initiation Program Completion Expected Completion Date: Expected Completion Date: Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL Revisions | omplete new sewe | Pars and pump station Environmen Suppose a suppose s | | d: No July 05 July 06 7/31/2006 |
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| Administering Department: Highway EPD Project Description Enterprise funding to conference of Greenwood Court area of Greenwo | No DESCRIPTION OF THE PROPERTY OF | Revision: In in Shaunna Court, Court | d: No July 05 July 06 7/31/2006 |
| Project Description Federal Grants Federal Grants Grant Executed: Critical Events Program Initiation Program Completion Expected Completion Date: Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | No DESCRIPTION OF THE PROPERTY OF | tal Review Require Completed: | d: No July 05 July 06 7/31/2006 TOTAL \$0.00 |
| Federal Grants Grant Executed: Critical Events Program Initiation Program Completion Expected Completion Date: Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | No DESCRIPTION OF THE PROPERTY OF | tal Review Require Completed: | d: No July 05 July 06 7/31/2006 TOTAL \$0.00 |
| Critical Events Program Initiation Program Completion Expected Completion Date; Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | TERPRISE \$0.00 | CONTRACTOR OF THE PROPERTY OF | Completed: | July 05 July 06 7/31/2006 |
| Critical Events Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | \$0.00 | | | 7/31/2006 TOTAL \$0.00 |
| Program Initiation Program Completion Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | \$0.00 | | | 7/31/2006 TOTAL \$0.00 |
| Expected Completion Date; Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | 7/31/2006 TOTAL \$0.00 |
| Expected Completion Date: Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | 7/31/2006 TOTAL \$0.00 |
| Line Item Budget Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | TOTAL \$0.00 |
| Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | TOTAL \$0.00 |
| Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | TOTAL \$0.00 |
| Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | \$0.00 |
| Salaries and Wages Fringes Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | | | \$0.00 |
| Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | | | | { |
| Design/Engineering Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other | \$0.00 | \$0.00 | \$0.00 | |
| Planning Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | | | J | \$0.00 |
| Consultant Fees Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition Equipment Overhead Construction Contracts Other TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment Overhead Construction Contracts Other TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead Construction Contracts Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts Other TOTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other TOTAL TO | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL TO | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Revisions | | | | |
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| COMMENTS | | | | |
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| CIP #: | 712106 | | Project Year: | | 2006 C | P Resolution: | 5/17/2005 |
| Title: | Sewer Infrast | ructure 06 | *************************************** | | Aı | mending Resolution | |
| Administe | ering Departm | ent: Highway | / EPD | | R | evision: | |
| Project D | escription | Enterprise fun the life of the | ding to repair or sewer system. | replace a | ging sewer infrastructure | to prevent property da | amage and extend |
| Feder | al Grants | Federal Grant | Parameter control control | | Environmental | Review Required: | No |
| Critica | l Events | erisonvaranthialhtija kein vyzazal Huronia | entretinismannenterinismaksinisman | | C. T. S. S. S. C. | nemici polego de l'est de l'esta monte polego de l'esta trade de l'esta de l'esta de l'esta de l'esta de l'esta | enterior) (Tri tripograficami enteret te vident pos éditor confident procurent a proces |
| Program | | | | | | | July 05 |
| Program | Completion | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | December 06 |
| *************************************** | | | | | | | |
| | | | | | | | |
| Expected | f Completion D | Date: | | | | | 12/31/2006 |
| | | | etatoria eta eta eta eta eta eta eta eta eta et | Wester Datas Angele Stein | eno destruccione de la companya del companya de la companya del companya de la co | ntigationeri eti maratette salat Nordelin kasandi naskin vannamen | delantestotatenet enematikesandenemetsekomenadele |
| Li | ine Item Bu | idget | ENTERP | RISE | | | TOTAL |
| 5 | Salaries and W | ages | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F | ringes | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| [| Design/Engine | ering | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F | Planning | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Consultant Fee | es | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction A | dmin | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L | and Acquisitio | on | No. | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E | Equipment | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Overhead | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction C | ontracts | \$195. | 00.00 | \$0.00 | \$0.00 | \$195,000.00 |
| | Other | | | 000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| j-40 k | TOTAL | al parament is | \$200, | 00.00 | \$0.00 | \$0.00 | \$200,000.00 |
| | | | | Mesonomica | | материя (серения положения положения положения положения положения положения положения положения положения пол Положения положения | THE CONTROL OF THE CO |
| Revision | | WOONTGENERAL CONTROL C | PANTAL SERVICE | CONTRACTOR | | | epingan yan dingan kananan kanan |
| 1001011 | <u> </u> | | | | | | |
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| Construction of the Constr | ane and a | | | | | | |
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Planning Department/Startup Form - 07/01/04

\$200,000

| Project Description Replaceme | nt of equipment necessary to o | perate the Manchester A | irport. | |
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| Federal Grante Federal Gra | | | , , | |
| Grant Exec | | Samuel Commission of the Commi | Review Required: [| No |
| Critical Events | | | nank krondu di rattal dangan krinda tiyan patak kelantiya | antini di mandi di di mandi d Tangan mandi di mand |
| Program Initiation | | | | 07/01/05 |
| Program Completion | | | | 06/30/09 |
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| Expected Completion Date: | NORMAL PROPERTY AND A STATE OF THE STATE OF | | | 6/30/2009 |
| et designation (1925) at the test and the constitution of the cons | | | sagetur egipe) ertigiler hipperto vegetur enigetur egister tilagi. | name and the second section of the second sections of the second section section is |
| Line Item Budget | MAA | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$15,000,000.00 | \$0.00 | \$0.00 | \$15,000,000.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | | | |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | |

| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Sensi en reta an expensi de caracterización de sensión de sensión de sensión de sensión de sensión de sensión | Carriad (respectively) and the second | CIP BUDGE | T AUTHORIZATION - | TOTAL CONTRACTOR CONTR | |
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| Administering Department: Manchester Airport | CIP #: 712306 | Pro | ject Year: | 2006 CIF | P Resolution: | 5/17/2005 |
| Acquisition of property needed by the Airport to Improve access and expand facilities necessary for the operation of the airport. The project elso includes the demolition of buildings where required. Federal Grants | Fitle: Property Acc | juisition | | Am | ending Resolution | |
| Pederal Grants | Administering Departm | ent: Manchester | Airport | Re | vision: | |
| Pederal Grants | | | | 2014 (AMARICA 1874 AMARICA 1874 | | |
| Completed: Completed: Completed: | Project Description | Acquisition of propoperation of the ai | perty needed by the A rport. The project also | irport to improve access at a includes the demolition o | nd expand facilities n f buildings where req | ecessary for the uired. |
| Completed: Completed: | Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| Program Initiation | | Grant Executed: | | | Completed: | |
| Program Initiation | Critical Events I | etrota a consensatore transfer en estados en | Experience de la constant de la cons | erous de la composition de la composit | erenn den er de service des distantes des distantes de la company de la company de la company de la company de | a comment in a finish contract of contract the contract to the |
| Expected Completion Date: 6/30/2009 | | | | | | 07/01/05 |
| Line Item Budget ENTERPRISE TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | 06/30/09 |
| Line Item Budget ENTERPRISE TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | |
| Line Item Budget ENTERPRISE TOTAL Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | | | | | | |
| Line Item Budget ENTERPRISE TOTAL Salaries and Wages Fringes \$0.00 \$0.00 \$0.00 Pringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Expected Completion | Date: | | | | 6/30/2009 |
| Salaries and Wages \$0.00 \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | | | annungan panggan ang ang ang ang ang ang ang ang a | | | |
| Salaries and Wages \$0.00 \$0.00 \$0.00 Fringes \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | Line Item B | udget | ENTERPRISE | | | TOTAL |
| Fringes \$0.00 \$0.00 \$0.00 \$0.00 Design/Engineering \$0.00 \$0.00 \$0.00 \$0.00 Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Colorion and I | Magas | | \$0.00 | \$0.00 | \$0,00 |
| Planning \$0.00 \$0.00 \$0.00 \$0.00 Consultant Fees \$0.00 \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | | vages | | | | \$0.00 |
| Consultant Fees \$0.00 \$0.00 \$0.00 Construction Admin \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 Equipment \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin \$0.00 \$0.00 \$0.00 \$0.00 Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Construction A | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment \$0.00 \$0.00 \$0.00 \$0.00 Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | Land Acquisit | ion | \$13,950,000.00 | \$0.00 | \$0.00 | \$13,950,000.00 |
| Overhead \$0.00 \$0.00 \$0.00 \$0.00 Construction Contracts \$0.00 \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts \$0.00 \$0.00 \$0.00 Other \$0.00 \$0.00 \$0.00 | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other \$0.00 \$0.00 \$0.00 | | Contracts | | \$0,00 | \$0.00 | \$0.00 |
| TOTAL \$13,950,000.00 \$0.00 \$0.00 \$13,950,000.00 | | | · · · · · · · · · · · · · · · · · · · | \$0.00 | \$0.00 | \$0.00 |
| | * TOTAL | | \$13,950,000,00 | \$0.00 | \$0.00 | \$13,950,000.00 |
| | TOTAL | | \$13,950,000.00 | \$0.00 | \$0.00 | \$13,950,000.0 |
| | | | | | | |
| | | WH-4E | | | | |
| | | | | | | |
| | OMMENTS This bu | dget authorizes proj | perty acquisitions over | r a 5 year period. Acquisit | ions are expected to | be made primarily |
| OMMENTS This budget authorizes property acquisitions over a 5 year period. Acquisitions are expected to be made primarily with Airport Funds (including Bonds). Federal and State Grants may also be utilized. | | and the state of the state of | | ad Cinta Cranta mais alaa b | an estilizad | |

Planning Department/Startup Form - 07/01/04

\$13,950,000

| Title: Roadway & F Administering Departm | arking Improveme | oject Year: | 4 | IP Resolution: mending Resolution | |
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| Administering Departm | | | | evision: | |
| | etti. Ividiloitestei | Att port | | | |
| Project Description | | adways and parking fa ng operations, safety a | cilities at the Mancheste nd capacity. | r Airport. This project | will benefit the |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| reueral Grants | Grant Executed: | | Livionnenta | Completed: | |
| de anno septembro de esta esta esta esta esta esta esta est | CHERT EXCURES. | | tor, assistant special and special and a | many management and a mineral management of the control of the con | |
| Critical Events | MANAGEMENT CONTROL OF THE CONTROL OF | | | | 07/01/05 |
| Program Initiation Program Completion | | | | | 06/30/09 |
| | | | | | |
| | | | | | |
| Francisco Computation F | 3 -4 | | | | 6/30/2009 |
| Expected Completion [| Jate. | | | | 070072000 |
| Line Item Bu | idaet | | Tricker filtrans and a season accessor and a season and a | | |
| Line Rein De | raget J | ENTERPRISE | | | TOTAL |
| Salaries and W Fringes | ages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Design/Engine | erina | \$9,276,000.00 | \$0.00 | \$0.00 | \$9,276,000.00 |
| Planning | emy | \$2,319,000.00 | \$0.00 | \$0.00 | \$2,319,000.00 |
| Consultant Fee | 20 | \$3,478,500.00 | \$0.00 | \$0.00 | \$3,478,500.00 |
| Construction A | - | \$8,116,500.00 | \$0.00 | \$0.00 | \$8,116,500.00 |
| | | | | | L |
| Land Acquisition | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| - , | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | | | | \$92,760,000.00 |
| Overhead Construction C | ontracts | \$92,760,000.00 | \$0.00 | \$0.00 | |
| Overhead | contracts | \$92,760,000.00 | \$0.00 | \$0.00 | \$0.00 |

| CTEX (BLAT) (A THE TOTAL AND A THE THE TAXABLE AND A THE TAXABLE A | CIP BUDGET | AUTHORIZATION | | |
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| CIP #: 712506 | Project Year: | 2006 CI | P Resolution: | 5/17/2005 |
| Title: Terminal & Building Impro | vements | Ar | nending Resolution | |
| Administering Department: Manc | nester Airport | Re | evision: | |
| Project Description Construction | n of new terminals and buildi | ngs at the Manchester Ai | rport. | |
| , | | | ., | |
| | | | • | |
| | | | | |
| Federal Grants Federal Gra | ınt: No | Environmental | Review Required: | No |
| Grant Exec | uted: | | Completed: | |
| Critical Events | realism i as sais e siste sama and ambient siste and an array of the siste and a siste and a siste and a siste | and the second statement of the second statement of the second statement of the second statement of the second | er eld beloede bekenne elde find ter mid sydelskydde synne per met raur | pulan uluşur. Cirləri ərədən ayun bölül ildə bərilətə ilə idə əcəb ərədə ilə dəbəbili dərədə dödüləti. Təbər |
| Program Initiation | | *************************************** | | 07/01/05 |
| Program Completion | | | | 06/30/09 |
| | | | | |
| Expected Completion Date: | | | | 6/30/2009 |
| Expected Completion Date. | A CONTRACTOR OF THE STATE OF TH | | | 0/30/2009 |
| Line Item Budget | MAA | encontraction of the second of | METERSE STATEMENT OF THE SECOND STATEMENT OF THE SECON | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$11,835,000.00 | \$0.00 | \$0.00 | \$11,835,000.00 |
| Planning | \$1,315,000.00 | \$0.00 | \$0.00 | \$1,315,000.00 |
| Consultant Fees | \$2,630,000.00 | \$0.00 | \$0.00 | \$2,630,000.00 |
| Construction Admin | \$11,835,000.00 | \$0.00 | \$0.00 | \$11,835,000.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$103,885,000.00 | \$0.00 | \$0.00 | \$103,885,000.00 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$131,500,000.00 | \$0.00 | \$0.00 | \$131,500,000.00 |
| | | | | |
| Revisions | | | AND | |
| | | | | <u> </u> |
| | | | | |
| COMMENTS This budget authorize | s terminal and building impro | ovements for a 5 year per | riod. Proiects will he t | unded with |
| Enterprise Funds inch | | | | and common terms of the total to |
| , | | | | |

Planning Department/Startup Form - 07/01/04

Total Funded:

\$131,500,000

| | y Sidewalk/Curb Pro | | | Amending Resolution | |
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| Administering Departm | nent: Highway Do | epartment | · F | Revision: | |
| Project Description | Construction/reco | nstruction of sidewalk | s Citywide not part of Sc | hool Sidewalk Program | 1. |
| yphotion of Achievant we command to the process process of the pro | | AL | Source State Contractive State | | |
| Federal Grants | Federal Grant: Grant Executed: | No | Environmental | Review Required: Completed: | No |
| Critical Events | orgenium ministra in ministro (ministro com ministro com ministro de la ministra de la ministra de la ministra | NAMES AND ADDRESS DESIGNATIONS OF THE DESIGNATION AND ADDRESS OF THE PARTY OF THE P | aliecii fia al I. A. A. Aliectura - Levil III de Haralteri (reneriana), de articol (aftera escalario de la gene Levil | ALT THE MANNEY CONTROL OF STATEMENT OF SHARE STATEMENT OF STATEMENT OF STATEMENT OF STATEMENT OF STATEMENT OF S | |
| Program Initiation Program Completion | | | | | 07/01/05 06/30/06 |
| Expected Completion I | Date: | | | | 6/30/2006 |
| | | | | AN THE SECOND OF COLUMN SECOND SE | SECULAR SECULA |
| Line Item Bu | | CASH | | | TOTAL |
| Salaries and W Fringes | /ages | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Planning | - | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| Land Acquisition | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | | | | |

\$25,000

| | | | CIP BUDGE | T AUTHORIZATION - | | |
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| CIP #: | 712806 | Proj | ect Year: | 2006 CI | P Resolution: | 5/17/2005 |
| Title: | Replacement | Transit Buses | | Ar | mending Resolution | |
| Administe | ering Departme | ent: Transit Auth | ority | Re | evision: | |
| | | happing at the few files of the second secon | <u> </u> | <u>CUMPLE O MICHEL EN CHÈ VA INCANTANTA CON CONTRACTO DE CONTRACTOR DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTO DE CONTRACTOR DE CONTRACTO DE </u> | | |
| Project D | escription | Federal (FTA) port accessible transit i | | to purchase three 30 to 3 | 15 foot heavy duty low | floor wheelchair |
| Federa | al Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | CHARLES AND ASSESSMENT OF THE PARTY OF THE P | Grant Executed: | | | Completed: | |
| Critica | al Events I | et farence acteropy for experience the endocument | E TRANSPORTE DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION D | | | latter i kant kan e sisketi e i kisamon sakt vara e kanteli kolisina keelikista kii isli |
| Program | | The state of the s | ALL CONTROL OF THE CO | | | 07/01/05 |
| | Completion | | | | | 06/30/06 |
| | | | | | | |
| | | | | | | |
| Expected | d Completion D | late: | | | | 6/30/2006 |
| | | | | | | |
| Li | ine Item Bu | dget | FTA | Market Control of the | | TOTAL |
| | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Salaries and Wi Fringes | ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ε | Design/Enginee | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F | Planning | ĺ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Donsultant Fee | s | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c | Construction Ac | nimi | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| . L | and Acquisitio | n [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E | Equipment | - | \$893,025.00 | \$0.00 | \$0.00 | \$893,025.00 |
| C | Overhead | I and | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction Co | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Other | [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1900 to 1800 to | TOTAL | NOORS | \$893,025.00 | \$0.00 | \$0.00 | \$893,025.00 |
| | | L. | + | | 7-100 | +100,020,00 |
| | | | \$055,020.00 | 30.00 j | TO THE THE PROPERTY OF THE PRO | 3033,023 |
| evision. | 5 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TS #120% loca | I snare to be funde | a through Motorized | Electronic Equipment Rep | placement fund. | |
| OMMEN | | | • | | | |

Planning Department/Startup Form - 07/01/04

\$893,025

| Project Description | Ongoing review of compliance with the | all real property in the e NH Department of | e City to bring citywide a Revenue Administration | assigned certification | year. |
|---------------------------------------|---------------------------------------|------------------------------------------------|--------------------------------------------------------------------------|------------------------|--------------|
| Federal Grants | Federal Grant: | No | Environmental | en a | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | | | | | 0=10110= |
| Program Initiation Program Completion | | | | | 07/01/05 |
| rogiam completion | | | | | |
| | | | A | | |
| | _ | | ************************************** | | 6/30/2006 |
| Expected Completion | Date: | | | | 6/30/2006 |
| Line Item B | | | | | |
| Line item D | uuget | CASH | Reserve Constitution Constitution Services (Section 1997) (Section 1997) | | TOTAL |
| Salaries and | Wages | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| Fringes | Ĺ | | | \$0.00 | \$0.00 |
| Design/Engin | eering [| \$0.00 | \$0.00 | | |
| Planning | Ĺ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisit | tion | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | w | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| | | \$250,000.00 | \$0.00 | \$0.00 | \$250,000.00 |
| TOTAL | .a | ~=-00,000.00 | 70.00 | 7 2 2 4 2 | |

Planning Department/Startup Form - 07/01/04

\$250,000

| CIP #: 810106 Titie: Holiday/Wint Administering Departm | er Streetscape | ect Year: | | nending Resolution [vision: | |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| Project Description | Installation of Holida | ay lighting in the dow | rntown and gateways into | the City. | |
| Federal Grants | Federal Grant: Grant Executed: | No | Environmental | Review Required: [| No |
| Critical Events | merchological chological descriptions of the specification of the specif | | echentenyenen baranan open open open open open open open ope | | Bassaganar usujun kontanija okurikina sakina sakinda katininin katininin k |
| Program Initiation | | | | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | | | | |
| | | | | 000 | Alamaniamania |
| Expected Completion I | Date: | | | | 6/30/2006 |
| | Andrewskie in proposition of the state of th | | | | |
| Line Item Bu | ıdget [| CBDRF | | | TOTAL |
| Salaries and W | /ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | Text of appropriate | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | on [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| TOTAL | | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| | | 4,0,000,00 | | | |
| | SAMPLE AND DESCRIPTION AND ACCOUNTS AND ACCO | WHITEAN COLUMN REFERENCES AND THE ADDRESS ASSESSMENT OF THE PROPERTY OF THE PR | en anderster en | | NAMES OF THE PROPERTY OF THE P |
| evisions | | | | | |
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| A | | | | | |
| OMMENTS | A STOCK OF THE STO | er men en de en het else til den en het en | ero erone salati i i i i i i i i i i i i i i i i i i | | ************************************** |
| | | | | | |

\$10,000

| | | | CIP BUDGE | DOLARD CONTRACTOR OF THE PROPERTY OF THE PROPE | | |
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| CIP #: | 810206 | Pr | roject Year: | 2006 C | IP Resolution: | 5/17/2005 |
| Title: | First Public | Art Sculpture | | A | mending Resolution | |
| Adminis | stering Departn | nent: Mancheste | er Art Commission | R | evision: | |
| | | | <u>ECONOMICA E POR PERO DE COMENCIA DE COMEN</u> | | | |
| Project l | Description | Funding for the in Verizon or in one | nstallation of a major s of Manchester's parks | culpture to be located eiths. | ner along the Riverwall | k, in front of the |
| | | | | | | |
| | | | | | | |
| | | | AND | | | |
| Fede | ral Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | | Grant Executed: | | *** | Completed: | |
| Critic | al Events | NATURAL MATERIAL DESCRIPTION OF THE PROPERTY O | ASSESSMENT OF THE PROPERTY OF | | | eparajini plada kali da kalika karajak kali da kalika kali da Maria kali kali da Kalika (kali |
| | n Initiation | | | | | 07/01/05 |
| Progran | n Completion | | | | | 06/30/06 |
| | | | | | | |
| | | | - | | | |
| Expecte | ed Completion | Date: | | | | 6/30/2006 |
| | | | | | | |
| L | _ine Item B | udget | I Arts | | | TOTAL |
| | Salaries and V | Nage | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Fringes | vages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Consultant Fe | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction A | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Land Acquisiti | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Construction (| Contracte | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Joint auto | | \$0.00 | \$0.00 | \$40,000.00 |
| | Other | | \$40,000.00 | \$0.00 | φυ.υυ | \$40,000.00 |
| ag maga-out | TOTAL | | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |

| | CIP BUDGET | AUTHORIZATION - | | AND THE RESIDENCE OF THE PROPERTY OF THE PROPE |
|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CIP#: 810306 Pr | oject Year: | CIF | P Resolution: | 5/17/2005 |
| Title: Economic Development Planni | | | | |
| Administering Department: MEDO/Pla | nning & Community Dev | elopment Re | vision: | |
| | | | | |
| Project Description Funding for vario | us economic developme | nt studies and Master Pi | an updating. | |
| | | | | |
| Federal Grants Federal Grant: | Yes | Environmental | Review Required: | Yes |
| Grant Executed: | and transport the expension of the property of the contract of | | Completed: | |
| Critical Events | | | | |
| Program Initiation - July 2005 Estimation | * | | | 7/1/05 |
| Program Completion - | | | | 6/30/06 |
| | | | | |
| | | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| | | | | |
| Line Item Budget | CDBG | FEDERAL | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$50,000.00 | \$60,000.00 | \$0.00 | \$110,000.00 |
| TOTAL | \$50,000.00 | \$60,000.00 | \$0.00 | \$110,000.00 |
| IOIAL | \$50,000.00 | 300,000.00 | Q 0.00 | 4110,000.00 |
| | | erentaristi territoristi josefi beter uterritoristi erentario | | |
| Revisions | | | | |
| | | | | |
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| | | | | |
| | | | | |
| COMMENTS *Authorization to expend C | DBG funds contingent u | pon execution of HUD A | greement. | |

Planning Department/Startup Form - 07/01/04

\$110,000

| CIP#: 810406 | CIP BUDGET AUT Project Year: 200 | NAMES OF THE OWNER OWNER OF THE OWNER OWN | Resolution: | 5/17/2005 |
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| Processor Andrews Common Particles on Contract Common Activities and Common Activities a | 1 TOject Teat. 200 | erytenmontanen ontanen en | nding Resolution | |
| Title: VISTA Coordinator | | | | |
| Administering Department: P | lanning & Community Development | Revis | SION: | |
| Project Description Federal | funding for the coordination and over | sight of City's VISTA P | rogram. | |
| Federal Grants Federa | I Grant: Yes | | Review Required: | No |
| Grant E | Executed: | | Completed: | |
| Critical Events | | | | |
| Program Initiation Program Completion | | · · · · · · · · · · · · · · · · · · · | | 10/1/05 6/30/06 |
| Program Completion | | ,,,, | | 0,00,00 |
| A CONTRACTOR OF THE CONTRACTOR | | | | |
| | | | | 2/20/0000 |
| Expected Completion Date: | | | Ĺ | 6/30/2006 |
| Line Item Budget | | | | |
| Line item budget | FEDERAL | | | TOTAL |
| Salaries and Wages | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 |
| Fringes Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0,00 | \$0.00 |
| Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| TOTAL | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| | | | | |
| Revisions | | · · · · · · · · · · · · · · · · · · · | | <u> </u> |
| | | | | |
| | | | | |
| COMMENTS | | and a supplication of the control of | month thousand an earlichean man ach a register visition. The e.m. | |
| COMMENTED 1 | | | | |
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| | | | CIP BUDGE | T AUTHORIZATION | | |
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| CIP#: | 810506 | Pro | ject Year: | 2006 | CIP Resolution: | 5/17/2005 |
| Title: | DA Complia | ance | | | Amending Resolution | |
| Administeri | ng Departm | ent: Human Res | ources | | Revision: | |
| Project Des | scription | Partial funding of I Compliance. | Human Resource stat | ff person's time and ass | eociated program exper | ises relating to ADA |
| Federal | Grants | Federal Grant: | Yes | Environmenta | Review Required: | Yes |
| caolar | C. C. C. | Grant Executed: | - | | Completed: | |
| Program Co | itiation - Dep | pendent upon HUD | approval | CARACTERISTICS AND ACCURATE AND ACCURATE AND ACCURATE AND ACCURATE ACCURATE AND ACCURATE ACCU | | 6/30/2006 |
| Expected C | Completion C | Date: | | | | 6/30/2006 |
| Lin | e Item Bu | udget | CDBG | | | TOTAL |
| Sal | aries and W | /ages | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| Frir | nges | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Des | sign/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pla | ınning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Co | nsultant Fee | es | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Co | nstruction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Lar | nd Acquisitio | on | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Eq | uipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ov | erhead | | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Co | nstruction C | Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Oth | ner | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| The same of the sa | TOTAL | | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Revisions | *Authoriz | assessment of the second of th | DBG funds contingent | t upon execution of HUi | D Agreement. | |

\$5,000

| CIP#: | | OII DODGE! | AUTHORIZATION | TO A STATE OF THE | Water to the state of the state |
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| ∵ | 810606 | Project Year: | 2006 C | OIP Resolution: | 5/17/2005 |
| Title: | ADA Compliance | Constitution of the second property of the se | | mending Resolution | |
| Administe | ering Department: Planning | y & Community Developme | nt F | Revision: | |
| | | | | Li Alla Ala A | |
| Project D | escription Continued fun Disabilities Ac | ding for retrofitting of City b t. | uildings and facilities in | n compliance with the Ar | mericans with |
| Federa | al Grants Federal Grant | : Yes | Environmental | Review Required: [| Yes |
| | Grant Execute | ed: | Management of the second secon | Completed: | CAMPATION TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO T |
| Critica | al Events I | ANTERES ARTHURAS SECTIO ARRES SECTIONAS PARTO ARRAMENTA CARTA TARRES ARTHURAS SECTIONAS SECTIONAS SECTIONAS SE | iraine (filosofie) (filosofie) ango larae larae est le mail la mentine est distribui | | en e |
| | Initiation - July 2005 Estimati | on* | | | |
| Program | Completion | | | ar no state of the | 6/30/2006 |
| | | | AND | Mahanan and Pangaran and Pangar | MATANET |
| | 10 12 5 | | | | 6/90/0000 |
| Expected | d Completion Date: | | | | 6/30/2006 |
| Li | ine Item Budget | | | | TOTAL |
| · · · · · · · · · · · · · · · · · · · | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | Salaries and Wages Fringes | \$0.00 \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ·F | Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Consultant Fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i. | and Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Е | Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Overhead | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C | Other | \$310,000.00 | \$0.00 | \$0.00 | \$310,000.00 |
| است | TOTAL | \$310,000.00 | \$0.00 | \$0.00 | \$310,000.00 |

| | | ct Year: 2 | AUTHORIZATION CIF | P Resolution: | 5/17/2005 |
|---------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------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| | evelopment Initiative | Bosson | CONTRACTOR CONTRACTOR | nending Resolution | |
| Administering Departme | | ommunity Developmen | | vision: | |
| | | | | · | |
| Project Description | Funds to be used fo preliminary design o | r consultant services, a f community developm | administrative costs for nent, management and | the planning, programr facility programs | ming, and |
| Federal Grants | Federal Grant: | Yes | Environmental | Review Required: | Yes |
| | Grant Executed: | | | Completed: | |
| Critical Events | en archestator esta esta esta esta esta esta esta esta | matalvoldiskusetya ortania ankati kekii ia delinga kito oriota | кий и этель у меториченного и открыторую и открытору и открыторую и открыторую и открыторую и открыторую и открытору и открыторую и открытору и откры | and vertices successive and property the successive of the successive success | kangkan kan digi ang sanakan an madolom da kanaran an milingkan di |
| Program Initiation - July | 2005 Estimation* | | | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | A LANGE CONTRACTOR OF THE PARTY | | 1011 | |
| | | | | | |
| Expected Completion D | Date: | | | a property and | 6/30/2006 |
| | | | | | |
| Line Item Bu | dget | CASH | CDBG | | TOTAL |
| Salaries and W | ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Enginee | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fee | s | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisitio | n | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment Overhead | | ψ0.00 | ***** } | | |
| | ontracts | \$0.00 | \$0.00 | \$0.00 | |
| Overhead | ontracts | | ····· | | \$0.00 |

Planning Department/Startup Form - 07/01/04

\$39,500

| | i | ering Departme | esource Support | Community Development | Ame | nding Resolution | |
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| AUII | III IISE | any Departme | enii. Franiing o | Community Development | 110.42 | 31011. | |
| Proj | ject De | escription | Funding to suppo | ort partial funding of Grant Or | iginator and Natural R | esource Coordinator | positions. |
| Fe | edera | al Grants | Federal Grant: Grant Executed: | | | Review Required: | Yes |
| Cr | ritica | l Events | ATTECT TO CONTROL THE POPULATION OF THE PROPERTY OF THE PROPER | Румировон по под приняти в приняти | inge vesses (1755) og 150 agar og 250 agar og 150 a | Links and comment accommon of the last accommon | |
| | | | / 2005 Estimation | k | A A A A A A A A A A A A A A A A A A A | | |
| | | Completion | | | | | 6/30/2006 |
| | | | | | | | |
| | | | | | | | |
| Exp | pected | Completion E | Date: | | | . [| 6/30/2006 |
| | AND THE PROPERTY OF THE PROPER | | AND SECTION OF THE PROPERTY OF | | | | |
| | <u>L</u> LI | ne Item Bu | idget | CDBG | | | TOTAL |
| | | Salaries and W | ages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | ringes | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Design/Engine | ering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | Consultant Fee | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | C | Construction A | dmin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | L | and Acquisitio | n | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | E | quipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | C | Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | C | Construction C | ontracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | C | Other | | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| | 204 | TOTAL | | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |

| | | - OII DODGES | AUTHORIZATION | | |
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| CIP#: 811006 | Projec | ct Year: | 2006 CIF | Resolution: | 5/17/2005 |
| Title: West Library | y Renovations | | Am | nending Resolution | |
| Administering Departn | nent: Highway Facili | ties Division | Re | vision: | |
| Project Description | Funding for various in complete renovations | mprovements requires of the facility. | red for full facility use of th | ne West Library. Inde | pendent of |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: [| No |
| | Grant Executed: | | | Completed: | |
| Critical Events | ACASTO CONTRACTOR OF THE CONTR | | in publication in the second s | | |
| Program Initiation | | | | | 07/01/05 06/30/06 |
| Program CompletionP | rogram Completion | | | | 08/30/08 |
| | | | | | |
| Expected Completion | Date: | | | | 6/30/2006 |
| | | | | | |
| Line Item B | udget I | CASH | CANTENDAN COMMUNICATION COMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNI | | TOTAL |
| Salaries and V Fringes | Vages | \$0.00 \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Design/Engine | eerina | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fe | ees [| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction / | Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisiti | ion | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | 1 | | | | |
| Equipment Overhead | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Contracts | | \$0.00 | \$0.00 \$0.00 | |
| Overhead | Contracts | \$0.00 | | | \$0.00 \$50,000.00 \$0.00 |

Planning Department/Startup Form - 07/01/04

\$50,000

| ned protests and find the protest of the second contents of the second state of the second se | CIP BUDGE | T AUTHORIZATION | neran di langua ng kalangan kanang ang kanang pang kanang kanang kanang kanang kanang kanang kanang kanang kan Kanang kanang kanan | THE REPORT OF THE PROPERTY OF |
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| CIP #: 811106 | Project Year: | 2006 CI | P Resolution: | 5/17/2005 |
| Title: Employee Training & D | evelopment | At | mending Resolution | |
| Administering Department: Hu | man Resources | Re | evision: | |
| | | | | |
| Project Description Continua publicatio | tion of programs to enhance on of Employee Newsletter. | employee skills, improve pi | oductivity and client s | ervices including |
| Federal Grants Federal G | Grant: No | Environmental | Review Required: | No |
| Grant Ex | | E11441 OITHICITE | Completed: | |
| ali i ingel teril kanggungan panggungan panggungan kanggungan panggungan panggungan panggungan panggungan pang | esticistes and the control of the co | energy in the control of the control | | |
| Critical Events | | | | 07/01/05 |
| Program Initiation Program Completion | | | | 06/30/06 |
| | | | | |
| | | | | |
| | I AND THE RESERVE THE PARTY OF | | | |
| Expected Completion Date: | | | | 6/30/2006 |
| The state of the s | | | aragaman kangan kan | er og herest mæret forskjerner bet, forsker kennes er skel |
| Line Item Budget | CASH | | | TOTAL |
| Salaries and Wages | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fringes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Design/Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planning | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| Construction Admin | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 |
| Construction Contracts | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| TOTAL | \$37,000.00 | \$0.00 | \$0.00 | \$37,000.00 |
| | 337,500.00 | | 90.00 | |
| Revisions | | | | |
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| COMMENTS | | | december - ut il discultation della si l'Edisch frame della si si l'accident della si si si si l'accident della | |
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| OID # 1200 | | CIP BUDGET | AUTHORIZATION | | |
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| CIP #: 811206 | Projec | t Year: | 2006 CI | P Resolution: | 5/17/2005 |
| Title: Marketing Mand | chester | | Ar | mending Resolution | |
| Administering Departmen | nt: Manchester Ar | ea Convention & Vis | itors Bureau Re | evision: | |
| | | | | | |
| Project Description C | Continued funding to sports, group tours, s | support the promoti- pecial events and le | on of Manchester as a d isure travel. | lestination for meeting | s, conventions, |
| Federal Grants | Federal Grant: | No | Environmental | Review Required: | No |
| | Grant Executed: | | | Completed: | |
| Critical Events | Pro- | | nasaaliana laanutasesti kan mari asaan tahan asaat ahan sagaat ah | | genne paragram melaksi kamanan menan sebahan bilangga kaman bilangga kaman bilangga banan bi |
| Program Initiation | | | MARKET | | 7/1/2005 |
| Program Completion | | | | | 6/30/2006 |
| | | | | : | |
| , , , , , , , , , , , , , , , , , , , | | | | | |
| Expected Completion Date: | | | | | 6/30/2006 |
| | | | | | |
| Line Item Bud | iget j | CASH | PROSEED FOR THE STATE OF THE ST | | TOTAL |
| Salaries and Way | ges | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| Fringes | · | \$0.00 | \$0.00 | | \$0.00 |
| Design/Engineer | ing [| \$0.00 | \$0.00 | \$0.00 | |
| Planning | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Consultant Fees | <u> </u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Construction Adr | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Land Acquisition | ************************************** | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Overhead | | \$0.00 | \$0.00 | \$0.00. | \$0.00 |
| Ç (ÇII (DUU | | | | 00.00 | \$0.00 |
| Construction Cor | ntracts | \$0.00 | \$0.00 | \$0.00 | |
| | ntracts | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |

Planning Department/Startup Form - 07/01/04

\$100,000